

2011-11-47

SECTION 47. (a) IC 27-1-15.7-2(a) and IC 27-1-15.7-2(e), both as amended by this act, apply to an insurance producer license renewal occurring after December 31, 2011.

(b) IC 27-1-15.7-5, as amended by this act, applies to insurance producer preclicensing self-study or instruction provided after December 31, 2011.

(c) This SECTION expires on December 31, 2013.

2011-22-3

(Expired 6-30-2012, by P.L.22-2011, SEC.3.)

2011-22-4

(Expired 6-30-2013, by P.L.22-2011, SEC.4.)

2011-23-32

(Expired 6-30-2013, by P.L.23-2011, SEC.32.)

2011-37-1

(Expired 6-30-2012, by P.L.37-2011, SEC.1.)

2011-47-2

SECTION 2. (a) The definitions in IC 4-23-7.1 apply to this SECTION.

(b) Notwithstanding IC 4-23-7.1-42(d), as added by this act, the initial appointments of the directors of the foundation shall be:

- (1) nominated by the director of the state library;
- (2) approved by the Indiana library and historical board; and
- (3) appointed by the governor.

(c) Notwithstanding IC 4-23-7.1-42(c) and IC 4-23-7.1-42(d), both as added by this act, the initial appointments of the members of the board of directors of the foundation by the governor under IC 4-23-7.1-42(c)(1), as added by this act, shall be staggered as follows:

- (1) Two (2) members appointed by the governor shall be appointed to serve a one (1) year term ending June 30, 2012.
- (2) Three (3) members appointed by the governor shall be appointed to serve a two (2) year term ending June 30, 2013.
- (3) Two (2) members appointed by the governor shall be appointed to serve a three (3) year term ending June 30, 2014.

(d) This SECTION expires July 1, 2014.

2011-48-40

SECTION 40. (a) Notwithstanding IC 20-29-3-5, the current terms of the members of the Indiana education relations board are terminated effective July 1, 2011.

(b) The governor shall appoint the replacement members of the Indiana Education Employment Relations Board by July 1, 2011. Before appointing the members under this SECTION, the governor shall obtain recommendations from the speaker of the Indiana house of representatives and the president pro tempore of the Indiana senate

concerning the appointment of members to replace the members described in subsection (a). However, if either fails to submit recommendations to the governor before July 1, 2011, the governor shall make the appointments without recommendation by the speaker or president pro tempore.

(c) The terms of the members appointed under subsection (b) begin July 1, 2011.

2011-51-1

(Expired 1-1-2012, by P.L.51-2011, SEC.1.)

2011-57-1

(Expired 1-1-2012, by P.L.57-2011, SEC.1.)

2011-71-4

(Expired 7-1-2012, by P.L.71-2011, SEC.4.)

2011-72-4

SECTION 4. (a) The state board of education may adopt temporary rules in the manner provided for the adoption of emergency rules under IC 4-22-2-37.1 to implement IC 20-43-7-9, as added by this act.

(b) A temporary rule adopted under this SECTION expires on the occurrence of the earliest of the following:

- (1) The date specified in the temporary rule.
- (2) The date that another temporary rule or permanent rule supersedes or repeals the previously adopted temporary rule.
- (3) July 1, 2013.

(c) This SECTION expires July 1, 2013.

2011-80-9

(Expired 12-1-2011, by P.L.80-2012, SEC.9.)

2011-87-9

(Expired 12-31-2011, by P.L.87-2011, SEC.9.)

2011-90-51

(Expired 7-1-2012, by P.L.90-2011, SEC.51.)

2011-91-32

(Expired 1-1-2013, by P.L.91-2011, SEC.32.)

2011-95-1

(Expired 1-1-2012, by P.L.95-2011, SEC.1.)

2011-98-2

(Expired 12-31-2012, by P.L.98-2011, SEC.2.)

2011-100-1

(Expired 12-31-2011, by P.L.100-2011, SEC.1.)

2011-104-11

(Expired 7-1-2012, by P.L.104-2011, SEC.11.)

2011-112-2

(Expired 12-1-2011, by P.L.112-2011, SEC.2.)

2011-115-11

SECTION 11. (a) IC 27-1-15.7-5, as amended by this act, applies to insurance producer preclicensing self-study or instruction provided after December 31, 2011.

(b) This SECTION expires December 31, 2013.

2011-124-3

(Expired 1-1-2013, by P.L.124-2011, SEC.3.)

2011-124-4

(Expired 7-1-2011, by P.L.124-2011, SEC.4.)

2011-128-1

(Expired 12-31-2011, by P.L.128-2011, SEC.1.)

2011-133-3

SECTION 3. (a) IC 27-8-6-6, as added by this act, applies to a policy of accident and sickness insurance that is issued, delivered, amended, or renewed after June 30, 2011.

(b) IC 27-13-1-18, as amended by this act, applies to an individual contract or a group contract that is entered into, amended, or renewed after June 30, 2011.

(c) This SECTION expires July 1, 2015.

2011-134-1

(Expired 12-31-2011, by P.L.134-2011, SEC.1.)

2011-134-2

(Expired 12-31-2011, by P.L.134-2011, SEC.2.)

2011-134-3

(Expired 12-31-2011, by P.L.134-2011, SEC.3.)

2011-139-7

(Expired 1-1-2013, P.L.139-2011, SEC.7.)

2011-143-32

(Expired 12-1-2011, by P.L.143-2011, SEC.32.)

2011-153-21

(Expired 12-31-2011, by P.L.153-2011, SEC.21.)

2011-153-22

(Expired 12-31-2011, by P.L.153-2011, SEC.22.)

2011-156-42

(Expired 12-31-2011, by P.L.156-2011, SEC.42.)

2011-165-33

(Expired 7-1-2012, by P.L.165-2011, SEC.33.)

2011-167-32

SECTION 32. (a) The definitions in IC 4-37-1, as added by this act, and IC 14-8-2 apply throughout this SECTION.

(b) All real property, personal property, and artifacts of the division of state museums and historic sites are transferred from the division of state museums and historic sites to the corporation.

(c) All powers, duties, assets, and liabilities of the department of natural resources regarding the division of state museums and historic sites and artifacts of the division of state museums and historic sites that are attributable to the division of state museums and historic sites are transferred to the corporation.

(d) On July 1, 2011, the budget agency shall determine and transfer the available balance of:

(1) the revolving fund of the division of museums and historic sites (IC 14-9-5-2);

(2) the state museum development fund (IC 14-20-1-1.5, repealed by this act);

(3) the state museum acquisition fund (IC 14-20-1-24, repealed by this act); and

(4) any other account intended for the use of state museums, including program, education, and collections funds; to the state museum and historic sites development fund (IC 4-37-7-1).

(e) The budget agency shall transfer to the corporation appropriations for the department of natural resources for the period beginning July 1, 2011, and ending June 30, 2013, that were intended for the operation and improvement of the state museum according to an allotment schedule under IC 4-13-2-18.

(f) This act does not authorize any rehabilitation or repairs to any state buildings, nor does it allow any obligations to be incurred for lands and structures, without the prior review of the budget committee and the approval of the budget director or the director's designee.

(g) Notwithstanding IC 4-37-3-2(a)(2), as added by this act, the initial appointments by the governor to the board of trustees of the corporation under IC 4-37-3-2(a) shall be staggered as follows:

(1) Four (4) persons appointed by the governor shall be appointed to serve a one (1) year term ending June 30, 2012.

(2) Four (4) persons appointed by the governor shall be appointed to serve a two (2) year term ending June 30, 2013.

(3) Five (5) persons appointed by the governor shall be appointed to serve a three (3) year term ending June 30, 2014.

(h) This SECTION expires July 1, 2013.

2011-168-17

(Expired 6-30-2012, by P.L.168-2011, SEC.17.)

2011-168-18

(Expired 6-30-2012, by P.L.168-2011, SEC.18.)

2011-169-12

(Repealed by P.L.229-2011, SEC.271.)

2011-169-23

(Repealed by P.L.229-2011, SEC.271.)

2011-170-16

(Expired 12-31-2011, by P.L.170-2011, SEC.16.)

2011-171-25

(Expired 12-31-2011, by P.L.171-2011, SEC.25.)

2011-172-163

(Repealed by P.L.49-2012, SEC.2.)

2011-172-164

(Expired 6-30-2012, by P.L.172-2011, SEC.164.)

2011-172-165

SECTION 165. (a) IC 6-3-2-2, as amended by this act, applies to taxable years beginning after December 31, 2010.

(b) This SECTION expires January 1, 2014.

2011-172-166

(Expired 1-1-2012, by P.L.172-2011, SEC.166.)

2011-172-167

(Expired 1-1-2012, by P.L.172-2011, SEC.167.)

2011-172-168

(Expired 1-1-2013, by P.L.172-2011, SEC.168.)

2011-172-169

(Expired 12-31-2012, by P.L.172-2011, SEC.169.)

2011-172-170

SECTION 170. (a) Notwithstanding IC 20-46-4-6, the Lake Central School Corporation, Lake County, may request that the department of local government finance make an adjustment to its transportation fund property tax levy for property taxes first due and payable in 2012. The request must be filed before September 1, 2011.

(b) The amount of the requested adjustment may not exceed seven hundred thousand dollars (\$700,000).

(c) If the school corporation makes a request for an adjustment in an amount not exceeding the limit prescribed by subsection (b), the department of local government finance shall make the adjustment to the school corporation's transportation fund property tax levy for property taxes first due and payable in 2012.

(d) The school corporation's transportation fund property tax levy determined under this SECTION for 2012 shall be used as the basis for determining the property tax levy for property taxes first due and payable after 2012.

(e) This SECTION expires January 1, 2014.

2011-172-171

(Expired 6-30-2012, by P.L.172-2011, SEC.171.)

2011-172-172

SECTION 172. (a) Notwithstanding IC 6-1.1-18.5-1, the following townships may request that the department of local government finance make an adjustment to its maximum permissible property tax levy for property taxes first due and payable in 2012:

(1) Washington Township, Allen County.

(2) Lafayette Township, Allen County.

The request by a township under this SECTION must be filed before September 1, 2011.

(b) The amount of the requested adjustment may not exceed the difference between:

(1) the civil taxing unit's maximum permissible property tax levy for the calendar year in which the civil taxing unit used cash balances that resulted in a reduction in the civil taxing unit's maximum permissible property tax levy the following year; minus

(2) the civil taxing unit's 2011 maximum permissible ad valorem property tax levy.

(c) If a civil taxing unit makes a request for an adjustment in an amount not exceeding the limit prescribed by subsection (b), the department of local government finance shall make the adjustment to the civil taxing unit's maximum permissible ad valorem property tax levy for 2012.

(d) The maximum permissible property tax levy determined under this SECTION for 2012 shall be used as the basis for determining the civil taxing unit's maximum permissible property tax levy for property taxes first due and payable after 2012.

(e) This SECTION expires January 1, 2014.

2011-172-173

(Expired 1-1-2013, by P.L.172-2011, SEC.173.)

2011-172-174

(Expired 1-1-2012, by P.L.172-2011, SEC.174.)

2011-172-175

SECTION 175. (a) IC 6-3-1-3.5, IC 6-3-2-1, IC 6-5.5-1-2, and IC 6-8-5-1, all as amended or added by this act, apply to taxable years beginning after December 31, 2011.

(b) This SECTION expires January 1, 2016.

2011-172-176

SECTION 176. (a) IC 6-3-2-2, as amended by this act, applies to

taxable years beginning after December 31, 2010.

(b) This SECTION expires January 1, 2014.

2011-172-177

SECTION 177. (a) IC 6-3.5-1.1-25 and IC 6-3.5-6-31, both as amended by this act, apply to distributions of tax revenue made under those sections after December 31, 2011.

(b) This SECTION expires July 1, 2013.

2011-172-178

(Expired 1-1-2012, by P.L.172-2011, SEC.178.)

2011-173-13

(Expired 1-1-2013, by P.L.173-2011, SEC.13.)

2011-173-14

(Expired 1-1-2013, by P.L.173-2011, SEC.14.)

2011-173-15

(Expired 1-1-2013, by P.L.173-2011, SEC.15.)

2011-173-16

(Expired 12-31-2012, by P.L.173-2011, SEC.16.)

2011-173-17

(Expired 12-31-2012, by P.L.173-2011, SEC.17.)

2011-173-18

(Expired 1-1-2013, by P.L.173-2011, SEC.18.)

2011-176-1

(Expired 12-31-2011, by P.L.176-2011, SEC.1.)

2011-177-6

(Expired 1-1-2012, by P.L.177-2011, SEC.6.)

2011-179-35

(Expired 7-1-2012, by P.L.179-2012, SEC.35.)

2011-180-5

(Expired 12-31-2012, by P.L.180-2011, SEC.5.)

2011-195-4

(Expired 12-31-2011, by P.L.195-2011, SEC.4.)

2011-197-154

SECTION 154. (a) On July 1, 2011, the rights, duties, property, personnel, liabilities, and contractual obligations of the following are transferred to the Lake Michigan marina and shoreline development commission established by IC 36-7-13.5-2, as amended by this act:

(1) The Lake Michigan marina development commission.

(2) The shoreline development commission.

The commissions described in subdivisions (1) and (2) are abolished as soon as the property, personnel, liabilities, and contractual obligations of the commissions are transferred to the Lake Michigan marina and shoreline development commission. The only actions that a commission described in subdivision (1) or (2) may take after June 30, 2011, are those actions necessary to wind up the affairs of that commission.

(b) The members of the governing body of a commission described in subsection (a)(1) or (a)(2) remain members of the governing body until the commission is abolished. The governing bodies of each commission described in subsection (a)(1) or (a)(2) shall adopt a resolution as the last act of the governing body specifying the abolishment of the commission.

(c) Money transferred from the Lake Michigan marina development commission to the Lake Michigan marina and shoreline development commission shall initially be transferred to a fund that is separate from the shoreline environmental trust fund established by IC 36-7-13.5-19, as amended by this act, and used in accordance with the budget adopted by the Lake Michigan marina and shoreline development commission. The budget may provide for part or all of the money to be transferred and used for the purposes of the shoreline environmental trust fund.

(d) This SECTION expires July 1, 2014.

2011-197-155

SECTION 155. (a) If an individual is certified as an occupational therapy assistant under IC 25-23.5 on June 30, 2011, the individual is considered to be a licensed occupational therapy assistant under IC 25-23.5, as amended by this act, on July 1, 2011. The license of an individual described in this subsection expires on the date the individual's certification that the license is replacing would have expired if this act had not been enacted.

(b) The occupational therapy committee established by IC 25-23.5-2-1 shall issue a license under IC 25-23.5-5-6 to an individual described in subsection (a). However, the occupational therapy committee and the Indiana professional licensing agency are not required to issue a new license to an individual.

(c) This SECTION expires July 1, 2013.

2011-197-156

(Expired 12-31-2011, by P.L.197-2011, SEC.156.)

2011-201-116

SECTION 116. (a) Subject to subsection (b), a judge of a Clark superior court established by IC 33-33-10-3, as repealed by this act, serving on a Clark superior court on December 31, 2011, is entitled to serve as a judge of the Clark circuit court under IC 33-33-10-2.5, as added by this act, for a term beginning January 1, 2012. The judge may serve as judge of the Clark circuit court until the expiration of the Clark superior court term that the judge was serving under the law in effect

on December 31, 2011.

(b) The judges of the Clark circuit court and Clark superior courts serving on December 31, 2011, shall serve as judges of the following Clark circuit court divisions established by IC 33-33-10-2.5, as added by this act, beginning January 1, 2012:

(1) The judge of the Clark circuit court shall serve as the initial judge of Clark circuit court No. 1.

(2) The judge of Clark superior court No. 2 shall serve as the initial judge of Clark circuit court No. 2.

(3) The judge of Clark superior court No. 3 shall serve as the initial judge of Clark circuit court No. 3.

(4) The judge of Clark superior court No. 1 shall serve as the initial judge of Clark circuit court No. 4.

(c) The superior courts for Clark County are abolished as of January 1, 2012. All cases and other matters pending in the Clark superior courts at the close of business on December 31, 2011, shall be transferred to the Clark circuit court on January 1, 2012. A case or other matter transferred under this SECTION shall be treated as if the case or other matter were originally filed in the Clark circuit court.

(d) On January 1, 2012, all property and obligations of the Clark superior courts become the property and obligations of the Clark circuit court.

(e) This SECTION expires January 1, 2017.

2011-201-117

SECTION 117. (a) A judge of a Henry superior court established by IC 33-33-33-2, as repealed by this act, serving on the Henry superior court on June 30, 2011, is entitled to serve as one (1) of the two (2) judges added to the Henry circuit court under IC 33-33-33-8, as added by this act, for a term beginning July 1, 2011. The judge may serve as judge of the Henry circuit court until the expiration of the Henry superior court term that the judge was serving under the law in effect on June 30, 2011.

(b) The superior courts for Henry County are abolished as of July 1, 2011. All cases and other matters pending in the Henry superior courts at the close of business on June 30, 2011, shall be transferred to the Henry circuit court on July 1, 2011. A case or other matter transferred under this SECTION shall be treated as if the case or other matter were originally filed in the Henry circuit court.

(c) On July 1, 2011, all property and obligations of the Henry superior courts become the property and obligations of the Henry circuit court.

(d) This SECTION expires January 1, 2017.

2011-201-118

SECTION 118. (a) A judge of the Madison superior court established by IC 33-33-48-2, as repealed by this act, serving on the Madison superior court on June 30, 2011, is entitled to serve as one (1) of the five (5) judges added to the Madison circuit court under IC 33-33-48-12, as added by this act, for a term beginning July 1, 2011. The judge may serve as judge of the Madison circuit court until the

expiration of the Madison superior court term that the judge was serving under the law in effect on June 30, 2011.

(b) The superior court for Madison County is abolished as of July 1, 2011. All cases and other matters pending in the Madison superior court at the close of business on June 30, 2011, shall be transferred to the Madison circuit court on July 1, 2011. A case or other matter transferred under this SECTION shall be treated as if the case or other matter were originally filed in the Madison circuit court.

(c) On July 1, 2011, all property and obligations of the Madison superior court become the property and obligations of the Madison circuit court.

(d) This SECTION expires January 1, 2017.

2011-201-119

SECTION 119. (a) Notwithstanding the amendment and repeal by this act of provisions in IC 33-33-45, and except as provided in subsection (c), the term of a judge of the county division of the Lake superior court who is in office on June 30, 2011, does not terminate until the date that the term would have terminated under the law in effect on June 30, 2011.

(b) Except as provided in subsection (c), the question of retention or rejection of a judge of the county division of the Lake superior court described in IC 33-33-45-25, as amended by this act, shall be placed on the ballot at the general election immediately preceding the date on which the term of the judge occupying the position on June 30, 2011, would have terminated under the law in effect on June 30, 2011.

(c) A vacancy that occurs on the Lake superior court county division after June 30, 2011, shall be filled as provided in IC 33-33-45-34, as amended by this act. A person appointed to fill a vacancy under this subsection serves an initial term as provided in IC 33-33-45-41, as amended by this act.

(d) This SECTION expires January 2, 2017.

2011-203-22

(Expired 1-1-2013, by P.L.203-2011, SEC.22.)

2011-204-6

(Expired 1-1-2012, by P.L.204-2011, SEC.6.)

2011-216-4

(Expired 12-31-2011, by P.L.216-2011, SEC.4.)

2011-225-94

(Expired 12-31-2012, by P.L.225-2011, SEC.94.)

2011-226-24

SECTION 24. (a) Notwithstanding IC 25-35.6-1-8(b)(3), before amendment by this act on July 1, 2011, a speech-language pathologist is not required to hold a certificate of clinical competence in speech-language pathology or its equivalent issued by a nationally recognized association for speech-language and hearing to supervise

speech-language pathology support personnel.

(b) This SECTION expires July 1, 2013.

2011-226-25

SECTION 25. (a) The Indiana professional licensing agency shall issue a license in speech-language pathology as follows:

(1) To each individual who applies for licensure and meets the following qualifications:

(A) Holds a license in speech and hearing therapy issued by the department of education.

(B) Has a master's degree in speech-language pathology or a related discipline.

(C) Has been employed as a speech-language pathologist for at least nine (9) months in the last five (5) years.

(2) To each individual who applies for licensure and meets all of the following qualifications:

(A) Holds a license in speech-language pathology issued by the department of education.

(B) Has:

(i) been employed as a speech-language pathologist for at least nine (9) months in the last five (5) years; or

(ii) taken at least thirty-six (36) hours of continuing education approved by the department of education or the health professions bureau after December 31, 2007, and before January 1, 2013.

(b) This SECTION expires July 1, 2013.

2011-226-26

(Expired 1-1-2012, by P.L.226-2011, SEC.26.)

2011-229-1

SECTION 1.

(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Biennium" means the period beginning July 1, 2011, and ending June 30, 2013. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.

(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2010-2011 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated

Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).

(7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(11) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.

(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the

original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

2011-229-2

SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

2011-229-3

SECTION 3.

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES - HOUSE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 6,198,756 | 6,198,756 |
|-------------------------|-----------|-----------|

HOUSE EXPENSES

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 10,299,328 | 10,700,339 |
|-------------------------|------------|------------|

LEGISLATORS' SALARIES - SENATE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,055,318 | 2,055,318 |
|-------------------------|-----------|-----------|

SENATE EXPENSES

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 10,293,712 | 11,692,594 |
|-------------------------|------------|------------|

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the

executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies

and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,524,980 | 2,620,929 |
|-------------------------|-----------|-----------|

LEGISLATORS' EXPENSES - SENATE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,195,888 | 1,015,872 |
|-------------------------|-----------|-----------|

Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leaders, \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500; assistant majority caucus chairs, \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; minority assistant floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority caucus chair(s), \$1,000; agriculture and natural resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections,

criminal, and civil matters committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; energy and environmental affairs committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security, transportation, and veterans affairs committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities and technology committee chair, \$1,000; commerce and economic development committee chair, \$1,000; appointments and claims committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

| | | |
|---|------------|------------|
| Total Operating Expense | 10,388,768 | 10,888,768 |
| LEGISLATOR AND LAY MEMBER TRAVEL | | |
| Total Operating Expense | 750,000 | 750,000 |

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2011-2013 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense

225,000

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

PRINTING AND DISTRIBUTION

Total Operating Expense

975,000

975,000

The above funds are appropriated for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 117th general assembly, the supplements to the Indiana Code for fiscal years 2011-2012 and 2012-2013, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published

by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 143,944 | 143,944 |
|-------------------------|---------|---------|

NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 190,337 | 190,337 |
|-------------------------|---------|---------|

NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 10,000 | 10,000 |
|-------------------------|--------|--------|

FOR THE INDIANA LOBBY REGISTRATION COMMISSION

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 271,910 | 271,910 |
|-------------------------|---------|---------|

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 113,099 | 150,000 |
|-------------------------|---------|---------|

B. JUDICIAL

FOR THE SUPREME COURT

| | | |
|-------------------|-----------|-----------|
| Personal Services | 7,519,219 | 7,519,219 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 2,047,015 | 2,047,015 |
|-------------------------|-----------|-----------|

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.

LOCAL JUDGES' SALARIES

| | | |
|-------------------|------------|------------|
| Personal Services | 56,979,814 | 56,979,814 |
|-------------------|------------|------------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 61,441 | 61,441 |
|-------------------------|--------|--------|

COUNTY PROSECUTORS' SALARIES

| | | |
|-------------------|------------|------------|
| Personal Services | 24,546,298 | 24,546,298 |
|-------------------|------------|------------|

| | | |
|-------------------------|---|---|
| Other Operating Expense | 1 | 1 |
|-------------------------|---|---|

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 117th general assembly.

TRIAL COURT OPERATIONS

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 596,075 | 596,075 |
|-------------------------|---------|---------|

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 778,750 | 778,750 |
|-------------------------|---------|---------|

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

PUBLIC DEFENDER COMMISSION

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 12,850,000 | 12,850,000 |
|-------------------------|------------|------------|

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

GUARDIAN AD LITEM

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,970,248 | 2,970,248 |
|-------------------------|-----------|-----------|

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older youth foster care.

CIVIL LEGAL AID

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,500,000 | 1,500,000 |
|-------------------------|-----------|-----------|

The above funds include the appropriation provided in IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 149,000 | 149,000 |
|-------------------------|---------|---------|

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 380,996 | 380,996 |
|-------------------------|---------|---------|

FOR THE COURT OF APPEALS

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 9,283,964 | 9,283,964 |
| Other Operating Expense | 1,032,777 | 1,032,777 |

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT

| | | |
|-------------------|---------|---------|
| Personal Services | 547,228 | 547,228 |
|-------------------|---------|---------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 125,785 | 125,785 |
| FOR THE JUDICIAL CENTER | | |
| Personal Services | 1,790,512 | 1,790,512 |
| Other Operating Expense | 1,030,670 | 1,030,670 |

The above appropriations for the judicial center include the appropriations for the judicial conference.

| | | |
|--------------------------------|---------|---------|
| DRUG AND ALCOHOL PROGRAMS FUND | | |
| Total Operating Expense | 100,000 | 100,000 |

The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if additional funds are needed to carry out the purpose of the program, existing revenues in the fund may be allotted.

| | | |
|---|---------|---------|
| INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION | | |
| Total Operating Expense | 222,000 | 222,000 |

| | | |
|-------------------------|-----------|-----------|
| FOR THE PUBLIC DEFENDER | | |
| Personal Services | 5,691,079 | 5,691,079 |
| Other Operating Expense | 973,837 | 973,837 |

| | | |
|---------------------------------|---------|---------|
| FOR THE PUBLIC DEFENDER COUNCIL | | |
| Personal Services | 850,195 | 850,195 |
| Other Operating Expense | 513,902 | 513,902 |

| | | |
|--|---------|---------|
| FOR THE PROSECUTING ATTORNEYS' COUNCIL | | |
| Personal Services | 627,685 | 627,685 |
| Other Operating Expense | 587,591 | 587,591 |

| | | |
|--------------------------------------|---------|---------|
| DRUG PROSECUTION | | |
| Drug Prosecution Fund (IC 33-39-8-6) | | |
| Total Operating Expense | 105,328 | 105,328 |
| Augmentation allowed. | | |

| | | |
|---|------------|------------|
| FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND | | |
| JUDGES' RETIREMENT FUND | | |
| Other Operating Expense | 11,757,357 | 14,077,436 |
| PROSECUTORS' RETIREMENT FUND | | |
| Other Operating Expense | 1,838,908 | 2,080,000 |

C. EXECUTIVE

| | | |
|-----------------------------|-----------|-----------|
| FOR THE GOVERNOR'S OFFICE | | |
| Personal Services | 1,891,818 | 1,891,818 |
| Other Operating Expense | 59,063 | 59,063 |
| GOVERNOR'S RESIDENCE | | |
| Total Operating Expense | 115,207 | 115,207 |
| GOVERNOR'S CONTINGENCY FUND | | |
| Total Operating Expense | | 11,850 |

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

| | | |
|-----------------------------------|-----------|-----------|
| GOVERNOR'S FELLOWSHIP PROGRAM | | |
| Total Operating Expense | 167,457 | 167,457 |
| FOR THE WASHINGTON LIAISON OFFICE | | |
| Total Operating Expense | 36,781 | 36,781 |
| FOR THE LIEUTENANT GOVERNOR | | |
| Personal Services | 1,535,765 | 1,535,765 |
| Other Operating Expense | 398,262 | 398,262 |
| CONTINGENCY FUND | | |
| Total Operating Expense | | 10,530 |

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

| | | |
|----------------------------|-----------|-----------|
| FOR THE SECRETARY OF STATE | | |
| ADMINISTRATION | | |
| Personal Services | 1,632,839 | 1,632,839 |
| Other Operating Expense | 176,410 | 176,410 |

| | | |
|--|------------|------------|
| FOR THE ATTORNEY GENERAL | | |
| ATTORNEY GENERAL | | |
| From the General Fund | | |
| | 13,529,845 | 13,529,845 |
| From the Homeowner Protection Unit (IC 4-6-12-9) | | |
| | 67,252 | 67,252 |
| Augmentation allowed. | | |
| From the Medicaid Fraud Control Unit Fund (IC 4-6-10) | | |
| | 488,078 | 488,078 |
| Augmentation allowed. | | |
| From the Unclaimed Property Litigation | | |
| | 116,000 | 116,000 |
| Augmentation allowed. | | |
| From the Consumer Fees and Settlements Fund | | |
| | 665,682 | 665,682 |
| Augmentation allowed. | | |
| From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5) | | |
| | 70,132 | 70,132 |
| Augmentation allowed. | | |
| From the Telephone Solicitation Fund (IC 24-4.7-3-6) | | |
| | 215,682 | 215,682 |
| Augmentation allowed. | | |
| From the Non-Consumer Settlements Fund | | |
| | 216,680 | 216,680 |
| Augmentation allowed. | | |
| From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| | 497,494 | 497,494 |

Augmentation allowed.

From the Abandoned Property Fund (IC 32-34-1-33)

| | |
|---------|---------|
| 390,662 | 390,662 |
|---------|---------|

Augmentation allowed.

The amounts specified from the General Fund, homeowner protection unit, medicaid fraud control unit fund, unclaimed property litigation, consumer fees and settlements fund, real estate appraiser investigative fund, telephone solicitation fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 15,126,721 | 15,136,148 |
| Other Operating Expense | 1,130,786 | 1,121,359 |

HOMEOWNER PROTECTION UNIT

Homeowner Protection Unit Account (IC 4-6-12-9)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,668,644 | 1,668,644 |
|-------------------------|-----------|-----------|

MEDICAID FRAUD UNIT

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 829,789 | 829,789 |
|-------------------------|---------|---------|

The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-34-1-33)

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,171,950 | 1,171,950 |
| Other Operating Expense | 3,230,452 | 3,230,452 |

Augmentation allowed.

CONSUMER ASSISTANCE PROTECTION PROGRAM

Protection Assistance Fund (IC 24-10)

| | | |
|-------------------------|---|---|
| Total Operating Expense | 1 | 1 |
|-------------------------|---|---|

Augmentation allowed.

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 3,906,887 | 3,906,887 |
| Other Operating Expense | 1,180,338 | 1,180,338 |

GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 156,428 | 156,428 |
|-------------------------|---------|---------|

The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS

| | | |
|-------------------------|------------|------------|
| Personal Services | 17,960,445 | 17,960,445 |
| Other Operating Expense | 535,718 | 535,718 |

GOVERNOR ELECT

| | | |
|-------------------------|---|--------|
| Total Operating Expense | 0 | 40,000 |
|-------------------------|---|--------|

FOR THE STATE BUDGET COMMITTEE

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 46,007 | 46,007 |
|-------------------------|--------|--------|

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

| | | |
|-------------------------|---------|---------|
| Personal Services | 896,949 | 896,949 |
| Other Operating Expense | 83,375 | 83,375 |

FOR THE STATE BUDGET AGENCY

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 2,358,520 | 2,358,520 |
| Other Operating Expense | 504,395 | 504,395 |

The agency may establish an internal service fund to perform central accounting operations.

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

| | |
|-------------------------|-----------|
| Total Operating Expense | 2,000,000 |
|-------------------------|-----------|

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILL CONTINGENCY

| | |
|-------------------------|-----------|
| Total Operating Expense | 5,000,000 |
|-------------------------|-----------|

PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND

| | |
|-------------------------|------------|
| Total Operating Expense | 89,000,000 |
|-------------------------|------------|

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may be used only for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

RETIREE HEALTH BENEFIT TRUST FUND

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

| | |
|-------------------------|------------|
| Total Operating Expense | 42,400,000 |
| Augmentation Allowed. | |

The foregoing appropriation for the retiree health plan:

- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

| | |
|--|------------|
| COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE | |
| Total Operating Expense | 97,700,000 |
| Augmentation Allowed. | |

| | |
|--|-----------|
| SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3-2) | |
| Build Indiana Fund (IC 4-30-17) | |
| Total Operating Expense | 2,650,000 |
| | 2,650,000 |

Of the foregoing appropriations, \$1,800,000 each year shall be used for schools under IC 4-34-3-4, and \$850,000 each year shall be used for libraries under IC 4-34-3-2.

| | |
|---------------------------------|-----------|
| INSPIRE (IC 4-34-3-2) | |
| Build Indiana Fund (IC 4-30-17) | |
| Other Operating Expense | 2,850,000 |

| | |
|---|-------------|
| FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND | |
| PUBLIC SAFETY PENSION | |
| Total Operating Expense | 131,000,000 |
| | 180,000,000 |
| Augmentation Allowed. | |

| | |
|----------------------------|---------|
| FOR THE TREASURER OF STATE | |
| Personal Services | 744,980 |
| | 744,980 |
| Other Operating Expense | 38,115 |
| | 38,115 |

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE

COLLECTION AND ADMINISTRATION

From the General Fund

| | |
|------------|------------|
| 45,845,804 | 45,845,804 |
|------------|------------|

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

| | |
|---------|---------|
| 752,284 | 752,284 |
|---------|---------|

From the Motor Vehicle Highway Account (IC 8-14-1)

| | |
|-----------|-----------|
| 2,319,981 | 2,319,981 |
|-----------|-----------|

Augmentation allowed from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account.

The amounts specified from the General Fund, Motor Carrier Regulation Fund, and the Motor Vehicle Highway Account are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 34,536,465 | 34,536,465 |
| Other Operating Expense | 14,381,604 | 14,381,604 |

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,500,000 | 4,500,000 |
|-------------------------|-----------|-----------|

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

| | | |
|-------------------|-----------|-----------|
| Personal Services | 1,591,561 | 1,591,561 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 2,619,734 | 2,619,734 |
|-------------------------|-----------|-----------|

Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)

| | | |
|-------------------|-----------|-----------|
| Personal Services | 6,624,160 | 6,624,160 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 738,777 | 738,777 |
|-------------------------|---------|---------|

Augmentation allowed from the Motor Vehicle Highway Account.

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed

as provided by IC 6-6-1.1.

FOR THE INDIANA GAMING COMMISSION

From the State Gaming Fund (IC 4-33-13-3)

| | |
|-----------|-----------|
| 2,883,092 | 2,883,092 |
|-----------|-----------|

From the Gaming Investigations Fund (IC 4-33-4.5)

| | |
|---------|---------|
| 600,000 | 600,000 |
|---------|---------|

The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 2,961,359 | 2,961,359 |
| Other Operating Expense | 521,733 | 521,733 |

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH

| | | |
|-------------------|--------|--------|
| Personal Services | 86,841 | 86,841 |
|-------------------|--------|--------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 104,158 | 104,158 |
|-------------------------|---------|---------|

Augmentation allowed from fees accruing under IC 4-33-18-8.

FOR THE INDIANA HORSE RACING COMMISSION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

| | | |
|-------------------|-----------|-----------|
| Personal Services | 1,951,137 | 1,951,137 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 282,499 | 282,499 |
|-------------------------|---------|---------|

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARDDBRED ADVISORY BOARD

Standardbred Horse Fund (IC 15-19-2-10)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 193,500 | 193,500 |
|-------------------------|---------|---------|

The foregoing appropriations to the standardbred advisory board are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARDDBRED BREED DEVELOPMENT

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 11,917,000 | 11,150,000 |
|-------------------------|------------|------------|

Augmentation allowed.

THOROUGHBRED BREED DEVELOPMENT

| | | |
|---|-----------|-----------|
| Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) | | |
| Total Operating Expense | 9,934,000 | 9,320,000 |
| Augmentation allowed. | | |
| QUARTER HORSE BREED DEVELOPMENT | | |
| Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) | | |
| Total Operating Expense | 1,295,000 | 1,215,000 |
| Augmentation allowed. | | |
| FINGERPRINT FEES | | |
| Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) | | |
| Total Operating Expense | 72,144 | 72,144 |
| Augmentation allowed. | | |
| GAMING INTEGRITY FUND - IHRC | | |
| Gaming Integrity Fund - IHRC (IC 4-35-8.7-3) | | |
| Total Operating Expense | 1,000,000 | 1,000,000 |
| Augmentation allowed. | | |

FOR THE INDIANA STATE FAIR

| | | |
|---|-----------|-----------|
| Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) | | |
| Total Operating Expense | 1,000,000 | 1,000,000 |

The above appropriation is for the support of harness racing at the state fair and \$250,000 for county fairs.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 2,993,946 | 2,993,946 |
| Other Operating Expense | 867,399 | 867,399 |

FOR THE INDIANA BOARD OF TAX REVIEW

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,056,898 | 1,056,898 |
| Other Operating Expense | 61,689 | 61,689 |

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

| | | |
|-------------------------|------------|------------|
| Personal Services | 8,739,579 | 8,739,579 |
| Other Operating Expense | 15,871,101 | 15,871,101 |

FOR THE STATE PERSONNEL DEPARTMENT

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 2,933,745 | 2,933,745 |
| Other Operating Expense | 233,258 | 233,258 |

The department may establish an internal service fund to perform the functions of the department.

FOR THE STATE EMPLOYEES APPEALS COMMISSION

| | | |
|-------------------------|---------|---------|
| Personal Services | 153,848 | 153,848 |
| Other Operating Expense | 10,435 | 10,435 |

FOR THE OFFICE OF TECHNOLOGY

| | | |
|-------------------------|-----------|-----------|
| Pay Phone Fund | | |
| Total Operating Expense | 1,600,000 | 1,600,000 |

Augmentation allowed.

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the budget agency. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE COMMISSION ON PUBLIC RECORDS

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,297,667 | 1,297,667 |
| Other Operating Expense | 91,837 | 91,837 |

FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR

| | | |
|-------------------------|---------|---------|
| Personal Services | 135,937 | 135,937 |
| Other Operating Expense | 2,652 | 2,652 |

FOR THE OFFICE OF FEDERAL GRANTS AND PROCUREMENT

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 82,578 | 82,578 |
|-------------------------|--------|--------|

G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 43,584 | 43,584 |
|-------------------------|--------|--------|

FOR THE OFFICE OF INSPECTOR GENERAL

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,136,347 | 1,136,347 |
| Other Operating Expense | 89,790 | 89,790 |

STATE ETHICS COMMISSION

| | | |
|-------------------------|-------|-------|
| Personal Services | 200 | 200 |
| Other Operating Expense | 6,100 | 6,100 |

FOR THE SECRETARY OF STATE
ELECTION DIVISION

| | | |
|-------------------------|---------|---------|
| Personal Services | 757,218 | 757,218 |
| Other Operating Expense | 140,534 | 140,534 |

VOTER LIST MAINTENANCE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,000,000 | 1,000,000 |
|-------------------------|-----------|-----------|

The above appropriation includes state HAVA matching funds.

H. COMMUNITY SERVICES

FOR THE GOVERNOR'S OFFICE OF FAITH BASED AND COMMUNITY INITIATIVES

| | | |
|-------------------|---------|---------|
| Personal Services | 169,611 | 169,611 |
|-------------------|---------|---------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 77,358 | 77,358 |
|-------------------------|--------|--------|

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SECTION 4.

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION

CENTRAL OFFICE

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 8,796,428 | 8,796,428 |
| Other Operating Expense | 8,924,840 | 9,124,840 |

ESCAPEE COUNSEL AND TRIAL EXPENSE

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 300,000 | 300,000 |
|-------------------------|---------|---------|

COUNTY JAIL MISDEMEANANT HOUSING

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,281,071 | 4,281,071 |
|-------------------------|-----------|-----------|

ADULT CONTRACT BEDS

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 7,622,125 | 7,622,125 |
|-------------------------|-----------|-----------|

STAFF DEVELOPMENT AND TRAINING

| | | |
|-------------------------|---------|---------|
| Personal Services | 863,181 | 863,181 |
| Other Operating Expense | 97,785 | 97,785 |

PAROLE DIVISION

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 8,418,932 | 8,418,932 |
| Other Operating Expense | 803,544 | 803,544 |

PAROLE BOARD

| | | |
|-------------------------|---------|---------|
| Personal Services | 631,427 | 631,427 |
| Other Operating Expense | 23,000 | 23,000 |

INFORMATION MANAGEMENT SERVICES

| | | |
|-------------------------|---------|---------|
| Personal Services | 644,815 | 644,815 |
| Other Operating Expense | 380,185 | 380,185 |

JUVENILE TRANSITION

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 647,819 | 647,819 |
| Other Operating Expense | 1,079,981 | 1,079,981 |

COMMUNITY CORRECTIONS PROGRAMS

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 34,018,114 | 34,018,114 |
|-------------------------|------------|------------|

The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community corrections programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

DRUG PREVENTION AND OFFENDER TRANSITION

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 122,945 | 122,945 |
|-------------------------|---------|---------|

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile

offenders to promote the successful integration of the offender into the community.

YOUTH SERVICES TRANSITIONAL SERVICES PROGRAM

Youth Services Transitional Services Fund (IC 11-10-2-11)

| | | |
|-------------------------|---|---|
| Total Operating Expense | 1 | 1 |
|-------------------------|---|---|

Augmentation allowed.

CENTRAL EMERGENCY RESPONSE

| | | |
|-------------------|---------|---------|
| Personal Services | 651,931 | 651,931 |
|-------------------|---------|---------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 94,841 | 94,841 |
|-------------------------|--------|--------|

MEDICAL SERVICES

| | | |
|-------------------------|------------|------------|
| Other Operating Expense | 77,263,235 | 81,581,396 |
|-------------------------|------------|------------|

The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

DRUG ABUSE PREVENTION

Drug Abuse Fund (IC 11-8-2-11)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 150,000 | 150,000 |
|-------------------------|---------|---------|

Augmentation allowed.

COUNTY JAIL MAINTENANCE CONTINGENCY FUND

| | | |
|-------------------------|------------|------------|
| Other Operating Expense | 24,515,225 | 24,515,225 |
|-------------------------|------------|------------|

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

FOOD SERVICES

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 37,646,381 | 39,241,198 |
|-------------------------|------------|------------|

EDUCATIONAL SERVICES

| | | |
|-------------------------|-----------|------------|
| Other Operating Expense | 9,483,219 | 10,483,219 |
|-------------------------|-----------|------------|

FOR THE STATE BUDGET AGENCY

MEDICAL SERVICE PAYMENTS

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 25,000,000 | 25,000,000 |
|-------------------------|------------|------------|

These appropriations for medical service payments are made to pay for services

determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU

| | | |
|-------------------------|---------|---------|
| Personal Services | 130,664 | 130,664 |
| Other Operating Expense | 2,330 | 2,330 |

FOR THE DEPARTMENT OF CORRECTION

INDIANA STATE PRISON

| | | |
|-------------------------|------------|------------|
| Personal Services | 28,981,488 | 28,981,488 |
| Other Operating Expense | 5,683,472 | 5,683,472 |

PENDLETON CORRECTIONAL FACILITY

| | | |
|-------------------------|------------|------------|
| Personal Services | 24,824,581 | 24,824,581 |
| Other Operating Expense | 6,334,262 | 6,334,262 |

CORRECTIONAL INDUSTRIAL FACILITY

| | | |
|-------------------------|------------|------------|
| Personal Services | 18,553,360 | 18,553,360 |
| Other Operating Expense | 1,217,007 | 1,217,007 |

INDIANA WOMEN'S PRISON

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 7,593,390 | 7,593,390 |
| Other Operating Expense | 1,105,819 | 1,105,819 |

PUTNAMVILLE CORRECTIONAL FACILITY

| | | |
|-------------------------|------------|------------|
| Personal Services | 26,805,320 | 26,805,320 |
| Other Operating Expense | 4,274,416 | 4,274,416 |

WABASH VALLEY CORRECTIONAL FACILITY

| | | |
|-------------------------|------------|------------|
| Personal Services | 33,123,957 | 33,123,957 |
| Other Operating Expense | 4,173,619 | 4,173,619 |

INDIANAPOLIS RE-ENTRY EDUCATION FACILITY

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 7,774,721 | 7,774,721 |
| Other Operating Expense | 3,036,574 | 3,036,574 |

BRANCHVILLE CORRECTIONAL FACILITY

| | | |
|-------------------------|------------|------------|
| Personal Services | 15,758,202 | 15,758,202 |
| Other Operating Expense | 2,801,571 | 2,801,571 |

WESTVILLE CORRECTIONAL FACILITY

| | | |
|-------------------|------------|------------|
| Personal Services | 40,012,355 | 40,012,355 |
|-------------------|------------|------------|

| | | |
|--|------------|------------|
| Other Operating Expense | 6,037,799 | 6,037,799 |
| ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN | | |
| Personal Services | 13,240,372 | 13,240,372 |
| Other Operating Expense | 1,835,299 | 1,835,299 |
| PLAINFIELD CORRECTIONAL FACILITY | | |
| Personal Services | 18,676,247 | 18,676,247 |
| Other Operating Expense | 1,969,839 | 1,969,839 |
| RECEPTION AND DIAGNOSTIC CENTER | | |
| Personal Services | 11,479,798 | 11,479,798 |
| Other Operating Expense | 585,216 | 585,216 |
| MIAMI CORRECTIONAL FACILITY | | |
| Personal Services | 27,662,927 | 27,662,927 |
| Other Operating Expense | 4,578,473 | 4,578,473 |
| NEW CASTLE CORRECTIONAL FACILITY | | |
| Other Operating Expense | 34,150,948 | 34,833,967 |
| TITLE XX WR - SOUTH BEND WORK RELEASE CENTER | | |
| General Fund | | |
| Total Operating Expense | 1,163,599 | 1,163,599 |
| Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5) | | |
| Total Operating Expense | 350,000 | 350,000 |
| Augmentation allowed from Work Release - Study Release Special Revenue Fund. | | |
| TITLE XX WR - WOMEN'S INDIANAPOLIS | | |
| General Fund | | |
| Total Operating Expense | 577,664 | 577,664 |
| Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5) | | |
| Total Operating Expense | 350,000 | 350,000 |
| Augmentation allowed from Work Release - Study Release Special Revenue Fund. | | |
| HENRYVILLE CORRECTIONAL FACILITY | | |
| Personal Services | 2,251,837 | 2,251,837 |
| Other Operating Expense | 267,720 | 267,720 |
| CHAIN O' LAKES CORRECTIONAL FACILITY | | |
| Personal Services | 2,002,308 | 2,002,308 |
| Other Operating Expense | 269,366 | 269,366 |
| MADISON CORRECTIONAL FACILITY | | |
| Personal Services | 6,319,714 | 6,319,714 |
| Other Operating Expense | 961,836 | 961,836 |
| EDINBURGH CORRECTIONAL FACILITY | | |
| Personal Services | 3,476,501 | 3,476,501 |
| Other Operating Expense | 346,447 | 346,447 |
| SOUTH BEND JUVENILE CORRECTIONAL FACILITY | | |
| Personal Services | 4,578,978 | 4,578,978 |
| Other Operating Expense | 2,561,289 | 2,561,289 |
| NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY | | |
| Personal Services | 9,673,791 | 9,673,791 |
| Other Operating Expense | 1,162,858 | 1,162,858 |
| CAMP SUMMIT | | |
| Personal Services | 3,452,379 | 3,452,379 |
| Other Operating Expense | 180,255 | 180,255 |
| PENDLETON JUVENILE CORRECTIONAL FACILITY | | |
| Personal Services | 14,334,347 | 14,334,347 |

| | | |
|--|-----------|-----------|
| Other Operating Expense | 1,191,866 | 1,191,866 |
| MADISON JUVENILE CORRECTIONAL FACILITY | | |
| Personal Services | 4,847,257 | 4,847,257 |
| Other Operating Expense | 417,141 | 417,141 |

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

| | |
|------------|------------|
| 43,999,585 | 43,999,585 |
|------------|------------|

From the Motor Vehicle Highway Account (IC 8-14-1)

| | |
|------------|------------|
| 76,487,626 | 76,487,626 |
|------------|------------|

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

| | |
|-----------|-----------|
| 4,235,471 | 4,235,471 |
|-----------|-----------|

Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

| | | |
|-------------------------|-------------|-------------|
| Personal Services | 103,652,441 | 103,652,441 |
| Other Operating Expense | 21,070,241 | 21,070,241 |

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

INDIANA INTELLIGENCE FUSION CENTER

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 823,864 | 823,864 |
|-------------------------|---------|---------|

ODOMETER FRAUD INVESTIGATION

Motor Vehicle Odometer Fund (IC 9-29-1-5)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 50,000 | 50,000 |
|-------------------------|--------|--------|

Augmentation allowed.

STATE POLICE TRAINING

State Police Training Fund (IC 5-2-8-5)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 500,698 | 500,698 |
|-------------------------|---------|---------|

Augmentation allowed.

FORENSIC AND HEALTH SCIENCES LABORATORIES

From the General Fund

| | |
|-----------|-----------|
| 3,616,706 | 3,616,706 |
|-----------|-----------|

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

| | |
|---------|---------|
| 349,341 | 349,341 |
|---------|---------|

From the Motor Vehicle Highway Account (IC 8-14-1)

| | |
|-----------|-----------|
| 6,308,687 | 6,308,687 |
|-----------|-----------|

Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 9,677,503 | 9,677,503 |
| Other Operating Expense | 597,231 | 597,231 |

ENFORCEMENT AID

General Fund

| | | |
|---|--------|--------|
| Total Operating Expense | 38,536 | 38,536 |
| Motor Vehicle Highway Account (IC 8-14-1) | | |
| Total Operating Expense | 38,537 | 38,537 |

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

PENSION FUND

General Fund

| | | |
|---|-----------|-----------|
| Total Operating Expense | 6,184,606 | 6,184,606 |
| Motor Vehicle Highway Account (IC 8-14-1) | | |
| Total Operating Expense | 6,184,608 | 6,184,608 |

The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

BENEFIT FUND

General Fund

| | | |
|---|-----------|-----------|
| Total Operating Expense | 1,713,151 | 1,713,151 |
| Augmentation allowed. | | |
| Motor Vehicle Highway Account (IC 8-14-1) | | |
| Total Operating Expense | 1,713,151 | 1,713,151 |
| Augmentation allowed. | | |

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION

General Fund

| | | |
|---|-----------|-----------|
| Total Operating Expense | 2,171,723 | 2,171,723 |
| Augmentation allowed. | | |
| Motor Vehicle Highway Account (IC 8-14-1) | | |
| Total Operating Expense | 2,171,723 | 2,171,723 |
| Augmentation allowed. | | |

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess

shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 25,500 | 25,500 |
|-------------------------|--------|--------|

Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-11-7)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 215,000 | 215,000 |
|-------------------------|---------|---------|

Augmentation allowed.

DNA SAMPLE PROCESSING FUND

DNA Sample Processing Fund (IC 10-13-6-9.5)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,327,777 | 1,327,777 |
|-------------------------|-----------|-----------|

Augmentation allowed.

AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM

Fingerprint Identification Fund (IC 10-13-3-28)

| | | |
|-------------------------|---|---|
| Total Operating Expense | 1 | 1 |
|-------------------------|---|---|

Augmentation allowed.

FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

Integrated Public Safety Communications Fund (IC 5-26-4-1)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 12,042,700 | 12,042,700 |
|-------------------------|------------|------------|

Augmentation allowed.

FOR THE ADJUTANT GENERAL

| | | |
|-------------------|-----------|-----------|
| Personal Services | 5,114,386 | 5,114,386 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 3,666,380 | 3,666,380 |
|-------------------------|-----------|-----------|

CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS

| | | |
|-------------------|---------|---------|
| Personal Services | 543,775 | 543,775 |
|-------------------|---------|---------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 319,476 | 319,476 |
|-------------------------|---------|---------|

DISABLED SOLDIERS' PENSION

| | | |
|-------------------------|---|---|
| Total Operating Expense | 1 | 1 |
|-------------------------|---|---|

Augmentation allowed.

MUTC - MUSCATATUCK URBAN TRAINING CENTER

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,178,870 | 1,178,870 |
|-------------------------|-----------|-----------|

HOOSIER YOUTH CHALLENGE ACADEMY

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,800,000 | 1,800,000 |
|-------------------------|-----------|-----------|

State Armory Board Fund (IC 10-16-3-2)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 300,000 | 300,000 |
|-------------------------|---------|---------|

Augmentation allowed.

GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

| | | |
|-------------------------|--|---------|
| Total Operating Expense | | 245,370 |
|-------------------------|--|---------|

The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE
ADMINISTRATIVE MATCH

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 427,253 | 427,253 |
| DRUG ENFORCEMENT MATCH | | |
| Total Operating Expense | 1,003,664 | 1,003,664 |

To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.

| | | |
|--|-----------|-----------|
| SSBG - CRIMINAL JUSTICE INSTITUTE | | |
| Total Operating Expense | 636,763 | 636,763 |
| VICTIM AND WITNESS ASSISTANCE FUND | | |
| Victim and Witness Assistance Fund (IC 5-2-6-14) | | |
| Total Operating Expense | 798,828 | 798,828 |
| Augmentation allowed. | | |
| ALCOHOL AND DRUG COUNTERMEASURES | | |
| Alcohol and Drug Countermeasures Fund (IC 9-27-2-11) | | |
| Total Operating Expense | 348,211 | 348,211 |
| Augmentation allowed. | | |
| STATE DRUG FREE COMMUNITIES FUND | | |
| State Drug Free Communities Fund (IC 5-2-10-2) | | |
| Total Operating Expense | 526,585 | 526,585 |
| Augmentation allowed. | | |
| INDIANA SAFE SCHOOLS | | |
| General Fund | | |
| Total Operating Expense | 1,129,216 | 1,129,216 |
| Indiana Safe Schools Fund (IC 5-2-10.1-2) | | |
| Total Operating Expense | 692,100 | 692,100 |
| Augmentation allowed from Indiana Safe Schools Fund. | | |

Of the above appropriations for the Indiana safe schools program, \$1,071,316 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.

| | | |
|---|---------|---------|
| CHILD RESTRAINT SYSTEM FUND | | |
| Child Restraint System Account (IC 9-19-11-9) | | |
| Total Operating Expense | 100,000 | 100,000 |
| COMMUNITY DRIVER TRAINING SCHOOLS & INSTRUCTION | | |
| Motor Vehicle Highway Account (IC 8-14-1) | | |
| Total Operating Expense | 63,675 | 63,675 |
| Augmentation allowed. | | |
| OFFICE OF TRAFFIC SAFETY | | |
| Motor Vehicle Highway Account (IC 8-14-1) | | |
| Total Operating Expense | 523,333 | 523,333 |
| Augmentation allowed. | | |

The above appropriation for the office of traffic safety is from the motor vehicle highway account and may be used to cover the state match requirement for this

program according to the current highway safety plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTANCE

Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 49,000 | 49,000 |
|-------------------------|--------|--------|

Augmentation allowed. The full amount of the above appropriations shall be distributed to rape crisis centers in Indiana without any deduction of personal services or other operating expenses of any state agency.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

| | | |
|-------------------|--------|--------|
| Personal Services | 61,586 | 61,586 |
|-------------------|--------|--------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 2,500,414 | 2,500,414 |
|-------------------------|-----------|-----------|

Augmentation allowed.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,097,252 | 1,097,252 |
|-------------------------|-----------|-----------|

Social Services Block Grant

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 636,672 | 636,672 |
|-------------------------|---------|---------|

Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,115,590 | 1,115,590 |
|-------------------------|-----------|-----------|

Augmentation allowed.

FOR THE DEPARTMENT OF TOXICOLOGY

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,093,873 | 2,093,873 |
|-------------------------|-----------|-----------|

FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 400,000 | 400,000 |
|-------------------------|---------|---------|

Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

| | |
|-----------|-----------|
| 1,862,289 | 1,862,289 |
|-----------|-----------|

From the Law Enforcement Training Fund (IC 5-2-1-13(b))

| | |
|-----------|-----------|
| 2,220,052 | 2,220,052 |
|-----------|-----------|

Augmentation allowed from the Law Enforcement Training Fund.

The amounts specified from the General Fund and the Law Enforcement Training Fund are for the following purposes:

| | | |
|-------------------|-----------|-----------|
| Personal Services | 3,026,606 | 3,026,606 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,055,735 | 1,055,735 |
|-------------------------|-----------|-----------|

C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)

| | | |
|-------------------|------------|------------|
| Personal Services | 15,143,709 | 15,143,709 |
|-------------------|------------|------------|

| | | |
|---|------------|------------|
| Other Operating Expense | 15,795,694 | 15,795,694 |
| Augmentation allowed. | | |
| LICENSE PLATES | | |
| Motor Vehicle Highway Account (IC 8-14-1) | | |
| Total Operating Expense | 9,210,000 | 14,059,500 |
| Augmentation allowed. | | |
| FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION | | |
| Financial Responsibility Compliance Verification Fund (IC 9-25-9-7) | | |
| Total Operating Expense | 6,571,932 | 6,571,932 |
| Augmentation allowed. | | |
| STATE MOTOR VEHICLE TECHNOLOGY | | |
| State Motor Vehicle Technology Fund (IC 9-29-16-1) | | |
| Total Operating Expense | 5,261,692 | 5,261,692 |
| Augmentation allowed. | | |
| MOTORCYCLE OPERATOR SAFETY EDUCATION PROGRAM | | |
| Motorcycle Operator Safety Education Fund (IC 9-27-7-7) | | |
| Total Operating Expense | 1 | 1 |
| Augmentation allowed. | | |

FOR THE DEPARTMENT OF LABOR

| | | |
|--------------------------------|-----------|-----------|
| Personal Services | 700,954 | 700,954 |
| Other Operating Expense | 77,241 | 77,241 |
| BUREAU OF MINES AND MINING | | |
| Personal Services | 92,074 | 157,130 |
| Other Operating Expense | 17,692 | 24,542 |
| M.I.S. RESEARCH AND STATISTICS | | |
| Total Operating Expense | 98,663 | 98,663 |
| OCCUPATIONAL SAFETY AND HEALTH | | |
| Total Operating Expense | 1,920,000 | 1,920,000 |

The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. Department of Labor. It is the intention of the General Assembly that the Indiana department of labor make application to the federal government for the federal share of the total program costs.

EMPLOYMENT OF YOUTH

| | | |
|--|---------|---------|
| Employment of Youth Fund (IC 20-33-3-42) | | |
| Total Operating Expense | 167,826 | 167,826 |
| Augmentation allowed. | | |

INSAFE

| | | |
|---|---------|---------|
| Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48) | | |
| Total Operating Expense | 182,206 | 182,206 |
| Augmentation allowed. | | |

FOR THE DEPARTMENT OF INSURANCE

| | | |
|---|-----------|-----------|
| Department of Insurance Fund (IC 27-1-3-28) | | |
| Personal Services | 4,524,795 | 4,524,795 |
| Other Operating Expense | 1,011,813 | 1,011,813 |
| Augmentation allowed. | | |

| | | |
|---|-----------|-----------|
| BAIL BOND DIVISION | | |
| Bail Bond Enforcement and Administration Fund (IC 27-10-5-1) | | |
| Personal Services | 178,008 | 178,008 |
| Other Operating Expense | 2,421 | 2,421 |
| Augmentation allowed. | | |
| PATIENT'S COMPENSATION AUTHORITY | | |
| Patient's Compensation Fund (IC 34-18-6-1) | | |
| Personal Services | 560,123 | 560,123 |
| Other Operating Expense | 1,001,331 | 1,001,331 |
| Augmentation allowed. | | |
| POLITICAL SUBDIVISION RISK MANAGEMENT | | |
| Political Subdivision Risk Management Fund (IC 27-1-29-10) | | |
| Personal Services | 7,200 | 7,200 |
| Other Operating Expense | 61,814 | 61,814 |
| Augmentation allowed. | | |
| MINE SUBSIDENCE INSURANCE | | |
| Mine Subsidence Insurance Fund (IC 27-7-9-7) | | |
| Personal Services | 43,271 | 43,271 |
| Other Operating Expense | 630,260 | 630,260 |
| Augmentation allowed. | | |
| TITLE INSURANCE ENFORCEMENT OPERATING | | |
| Title Insurance Enforcement Fund (IC 27-7-3.6-1) | | |
| Personal Services | 321,355 | 321,355 |
| Other Operating Expense | 47,936 | 47,936 |
| Augmentation allowed. | | |
| FOR THE ALCOHOL AND TOBACCO COMMISSION | | |
| Enforcement and Administration Fund (IC 7.1-4-10-1) | | |
| Personal Services | 8,536,701 | 8,536,701 |
| Other Operating Expense | 1,470,857 | 1,470,857 |
| Augmentation allowed. | | |
| ALCOHOLIC BEVERAGE ENFORCEMENT OFFICERS' TRAINING | | |
| Alcoholic Beverage Enforcement Officers' Training Fund (IC 5-2-8-8) | | |
| Total Operating Expense | 1,645 | 1,645 |
| Augmentation allowed. | | |
| YOUTH TOBACCO EDUCATION AND ENFORCEMENT | | |
| Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6) | | |
| Total Operating Expense | 147,000 | 147,000 |
| Augmentation allowed. | | |
| FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS | | |
| Financial Institutions Fund (IC 28-11-2-9) | | |
| Personal Services | 6,273,866 | 6,273,866 |
| Other Operating Expense | 1,368,083 | 1,408,083 |
| Augmentation allowed. | | |
| FOR THE PROFESSIONAL LICENSING AGENCY | | |
| Personal Services | 4,456,461 | 4,456,461 |
| Other Operating Expense | 526,517 | 526,517 |
| PRENEED CONSUMER PROTECTION | | |

| | | |
|---|--------|--------|
| Prened Consumer Protection Fund (IC 30-2-13-28) | | |
| Total Operating Expense | 50,000 | 50,000 |
| Augmentation allowed. | | |
| BOARD OF FUNERAL AND CEMETERY SERVICE | | |
| Funeral Service Education Fund (IC 25-15-9-13) | | |
| Total Operating Expense | 4,250 | 4,250 |
| Augmentation allowed. | | |
| DENTAL PROFESSION INVESTIGATION AND ENFORCEMENT | | |
| Dental Compliance Fund (IC 25-14-1-3.7) | | |
| Total Operating Expense | 1 | 1 |
| Augmentation allowed. | | |
| PHYSICIAN INVESTIGATION AND ENFORCEMENT | | |
| Physician Compliance Fund (IC 25-22.5-2-8) | | |
| Total Operating Expense | 1 | 1 |
| Augmentation allowed. | | |

FOR THE CIVIL RIGHTS COMMISSION

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,651,850 | 1,651,850 |
| Other Operating Expense | 207,036 | 207,036 |

The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intention of the General Assembly that the commission make application to the federal government for funding based upon the processing of employment and housing discrimination complaints.

MARTIN LUTHER KING JR. HOLIDAY COMMISSION

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 20,000 | 20,000 |
|-------------------------|--------|--------|

FOR THE UTILITY CONSUMER COUNSELOR

| | | |
|----------------------------------|-----------|-----------|
| Public Utility Fund (IC 8-1-6-1) | | |
| Personal Services | 4,705,037 | 4,705,037 |
| Other Operating Expense | 718,125 | 720,831 |
| Augmentation allowed. | | |

EXPERT WITNESS FEES AND AUDIT

| | | |
|----------------------------------|--|-----------|
| Public Utility Fund (IC 8-1-6-1) | | |
| Total Operating Expense | | 1,704,000 |
| Augmentation allowed. | | |

FOR THE UTILITY REGULATORY COMMISSION

| | | |
|----------------------------------|-----------|-----------|
| Public Utility Fund (IC 8-1-6-1) | | |
| Personal Services | 6,541,453 | 6,541,453 |
| Other Operating Expense | 1,800,652 | 1,800,652 |
| Augmentation allowed. | | |

FOR THE WORKER'S COMPENSATION BOARD

| | | |
|---|-----------|--|
| From the General Fund | | |
| 1,801,538 | 1,801,538 | |
| From the Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6) | | |
| 145,007 | 145,007 | |

Augmentation allowed.

The amounts specified from the general fund and the workers' compensation supplemental administrative fund are for the following purposes:

| | | | |
|--|------------|------------|-------|
| Personal Services | 1,853,570 | 1,853,570 | |
| Other Operating Expense | 92,975 | 92,975 | |
| FOR THE STATE BOARD OF ANIMAL HEALTH | | | |
| Personal Services | 3,854,067 | 3,854,067 | |
| Other Operating Expense | 438,694 | 438,694 | |
| INDEMNITY FUND | | | |
| Total Operating Expense | | | 4,000 |
| Augmentation allowed. | | | |
| MEAT & POULTRY INSPECTION | | | |
| Total Operating Expense | 1,545,698 | 1,545,698 | |
| FOR THE DEPARTMENT OF HOMELAND SECURITY | | | |
| FIRE AND BUILDING SERVICES | | | |
| Fire and Building Services Fund (IC 22-12-6-1) | | | |
| Personal Services | 12,153,762 | 12,153,762 | |
| Other Operating Expense | 1,084,450 | 1,084,450 | |
| Augmentation allowed. | | | |
| REGIONAL PUBLIC SAFETY TRAINING | | | |
| Regional Public Safety Training Fund (IC 10-15-3-12) | | | |
| Total Operating Expense | 1,617,274 | 1,617,274 | |
| Augmentation allowed. | | | |
| EMERGENCY MANAGEMENT CONTINGENCY FUND | | | |
| Total Operating Expense | 121,645 | 121,645 | |

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

| | | | |
|--|---------|---------|--|
| PUBLIC ASSISTANCE | | | |
| Total Operating Expense | 1 | 1 | |
| Augmentation allowed. | | | |
| HOMELAND SECURITY FUND - FOUNDATION | | | |
| Homeland Security Fund (IC 10-15-3-1) | | | |
| Total Operating Expense | 329,956 | 329,956 | |
| Augmentation allowed. | | | |
| INDIANA EMERGENCY RESPONSE COMMISSION | | | |
| Emergency Planning and Right to Know Fund (IC 6-6-10-5) | | | |
| Total Operating Expense | 75,892 | 75,892 | |
| Augmentation allowed. | | | |
| STATE DISASTER RELIEF FUND | | | |
| State Disaster Relief Fund (IC 10-14-4-5) | | | |
| Total Operating Expense | 500,000 | 500,000 | |
| Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12. | | | |

Augmentation allowed from the general fund to match federal disaster relief funds.

REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND

Reduced Ignition Propensity Standards for Cigarettes Fund (IC 22-14-7-22(a))

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 32,547 | 32,547 |
|-------------------------|--------|--------|

Augmentation allowed.

STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND

Statewide Fire and Building Safety Education Fund (IC 22-12-6-3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 104,250 | 104,250 |
|-------------------------|---------|---------|

Augmentation allowed.

2011-229-5

SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

| | | |
|-------------------|-----------|-----------|
| Personal Services | 6,708,757 | 6,708,757 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,335,828 | 1,335,828 |
|-------------------------|-----------|-----------|

ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

| | | |
|-------------------|---------|---------|
| Personal Services | 357,973 | 357,973 |
|-------------------|---------|---------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 78,835 | 78,835 |
|-------------------------|--------|--------|

ENTOMOLOGY AND PLANT PATHOLOGY FUND

Entomology and Plant Pathology Fund (IC 14-24-10-3)

| | | |
|-------------------------|--|---------|
| Total Operating Expense | | 658,660 |
|-------------------------|--|---------|

Augmentation allowed.

ENGINEERING DIVISION

| | | |
|-------------------|-----------|-----------|
| Personal Services | 1,522,685 | 1,522,685 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 76,711 | 76,711 |
|-------------------------|--------|--------|

STATE MUSEUM

| | | |
|-------------------|-----------|-----------|
| Personal Services | 4,414,195 | 4,414,195 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 881,643 | 881,643 |
|-------------------------|---------|---------|

HISTORIC PRESERVATION DIVISION

| | | |
|-------------------|---------|---------|
| Personal Services | 420,037 | 420,037 |
|-------------------|---------|---------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 54,640 | 54,640 |
|-------------------------|--------|--------|

HISTORIC PRESERVATION - FEDERAL

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 227,076 | 227,076 |
|-------------------------|---------|---------|

DHPA DEDICATED

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 27,675 | 27,675 |
|-------------------------|--------|--------|

STATE HISTORIC SITES

| | | |
|-------------------|-----------|-----------|
| Personal Services | 2,241,939 | 2,241,939 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|---------|---------|
| Other Operating Expense | 223,332 | 223,332 |
|-------------------------|---------|---------|

LINCOLN PRODUCTION

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 220,000 | 220,000 |
|-------------------------|---------|---------|

WABASH RIVER HERITAGE CORRIDOR

Wabash River Heritage Corridor Fund (IC 14-13-6-23)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 21,950 | 21,950 |
|-------------------------|--------|--------|

OUTDOOR RECREATION DIVISION

| | | |
|-------------------|---------|---------|
| Personal Services | 450,382 | 450,382 |
|-------------------|---------|---------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 22,980 | 22,980 |
|-------------------------|--------|--------|

OUTDOOR RECREATION DISTRIBUTION

| | | |
|----------------------------|-----------|-----------|
| Total Operating Expense | 86,511 | 86,511 |
| NATURE PRESERVES DIVISION | | |
| Personal Services | 767,313 | 767,313 |
| Other Operating Expense | 21,789 | 21,789 |
| NATURE PRESERVES - FEDERAL | | |
| Total Operating Expense | 10,000 | 10,000 |
| WATER DIVISION | | |
| Personal Services | 3,684,274 | 3,684,274 |
| Other Operating Expense | 347,634 | 347,634 |

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

| | | |
|--|------------|-----------|
| WATER - FEDERAL | | |
| Total Operating Expense | 67,500 | 67,500 |
| DEER RESEARCH AND MANAGEMENT | | |
| Deer Research and Management Fund (IC 14-22-5-2) | | |
| Total Operating Expense | 131,458 | 131,458 |
| Augmentation allowed. | | |
| OIL AND GAS DIVISION | | |
| Oil and Gas Fund (IC 6-8-1-27) | | |
| Personal Services | 1,181,127 | 1,181,127 |
| Other Operating Expense | 149,485 | 149,485 |
| Augmentation allowed. | | |
| ENVIRONMENTAL PROTECTION AGENCY - INDIANA DEPT. OF NATURAL RESOURCES | | |
| Oil and Gas Fund (IC 6-8-1-27) | | |
| Total Operating Expense | 309,016 | 309,016 |
| Augmentation allowed. | | |
| STATE PARKS AND RESERVOIRS | | |
| From the General Fund | | |
| 9,622,431 | 9,622,431 | |
| From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2) | | |
| 23,884,975 | 23,884,975 | |
| Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund. | | |

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

| | | |
|--|------------|------------|
| Personal Services | 23,515,587 | 23,515,587 |
| Other Operating Expense | 9,991,819 | 9,991,819 |
| ACID MINE DRAINAGE ABATEMENT AND TREATMENT | | |
| Acid Mine Abatement and Treatment Fund (IC 14-34-19-1.3) | | |
| Total Operating Expense | 1 | 1 |
| Augmentation allowed. | | |
| OFF-ROAD VEHICLE AND SNOWMOBILE FUND | | |
| Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30) | | |
| Total Operating Expense | 330,176 | 330,176 |

Augmentation allowed.

NATURAL RECREATION TRAILS

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 100,000 | 100,000 |
|-------------------------|---------|---------|

Augmentation allowed.

LAW ENFORCEMENT DIVISION

From the General Fund

| | | |
|--|-----------|-----------|
| | 8,446,236 | 8,446,236 |
|--|-----------|-----------|

From the Fish and Wildlife Fund (IC 14-22-3-2)

| | | |
|--|------------|------------|
| | 11,967,270 | 11,967,270 |
|--|------------|------------|

Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 17,741,091 | 17,741,091 |
| Other Operating Expense | 2,672,415 | 2,672,415 |

FISH AND WILDLIFE DIVISION

Fish and Wildlife Fund (IC 14-22-3-2)

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 6,274,299 | 6,274,299 |
| Other Operating Expense | 2,551,967 | 2,551,967 |

Augmentation allowed.

DEPARTMENT OF THE INTERIOR - FISH AND WILDLIFE

Deer Research and Management Fund (IC 14-22-5-2)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 39,000 | 39,000 |
|-------------------------|--------|--------|

Fish and Wildlife Fund (IC 14-22-3-2)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,183,772 | 1,183,772 |
|-------------------------|-----------|-----------|

Augmentation allowed.

NONGAME FUND - FEDERAL

Nongame Fund (IC 14-22-34-20)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 168,750 | 168,750 |
|-------------------------|---------|---------|

Augmentation allowed.

FORESTRY DIVISION

From the General Fund

| | | |
|--|-----------|-----------|
| | 4,114,649 | 4,114,649 |
|--|-----------|-----------|

From the State Forestry Fund (IC 14-23-3-2)

| | | |
|--|-----------|-----------|
| | 4,874,334 | 4,874,334 |
|--|-----------|-----------|

Augmentation allowed from the State Forestry Fund.

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 7,288,922 | 7,288,922 |
| Other Operating Expense | 1,700,061 | 1,700,061 |

FORESTRY GRANTS

General Fund

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 100,000 | 100,000 |
|-------------------------|---------|---------|

Entomology and Plant Pathology Fund (IC 14-24-10-3)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 50,000 | 50,000 |
|-------------------------|--------|--------|

Augmentation allowed.

| | | |
|---|---------|---------|
| State Forestry Fund (IC 14-23-3-2) | | |
| Total Operating Expense | 500,000 | 500,000 |
| Augmentation allowed. | | |
| RECLAMATION DIVISION | | |
| Natural Resources Reclamation Division Fund (IC 14-34-14-2) | | |
| Total Operating Expense | 47,653 | 47,653 |
| Augmentation allowed. | | |

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

DEPARTMENT OF THE INTERIOR - INDIANA DEPARTMENT OF NATURAL RESOURCES

| | | |
|---|-----------|-----------|
| General Fund | | |
| Total Operating Expense | 70,000 | 70,000 |
| Natural Resources Reclamation Division Fund (IC 14-34-14-2) | | |
| Total Operating Expense | 1,554,488 | 1,554,488 |
| Augmentation allowed. | | |
| LAKE MICHIGAN COASTAL PROGRAM | | |
| Cigarette Tax Fund (IC 6-7-1-29.1) | | |
| Total Operating Expense | 3,879 | 3,879 |
| Augmentation allowed. | | |
| LAKE MICHIGAN COASTAL PROGRAM - FEDERAL | | |
| Cigarette Tax Fund (IC 6-7-1-29.1) | | |
| Total Operating Expense | 117,062 | 117,062 |
| Augmentation allowed. | | |
| LAKE AND RIVER ENHANCEMENT | | |
| Lake and River Enhancement Fund (IC 6-6-11-12.5) | | |
| Total Operating Expense | | 4,587,938 |
| Augmentation allowed. | | |
| HERITAGE TRUST | | |
| General Fund | | |
| Total Operating Expense | 100,000 | 100,000 |
| Indiana Heritage Trust Fund (IC 14-12-2-25) | | |
| Total Operating Expense | 1,000,000 | 1,000,000 |
| Augmentation allowed. | | |
| INSTITUTIONAL ROAD CONSTRUCTION | | |
| State Highway Fund (IC 8-23-9-54) | | |
| Total Operating Expense | 2,500,000 | 2,500,000 |

The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state-owned properties managed by the department of natural resources.

B. OTHER NATURAL RESOURCES

FOR THE WORLD WAR MEMORIAL COMMISSION

| | | |
|-------------------------|---------|---------|
| Personal Services | 635,632 | 635,632 |
| Other Operating Expense | 246,513 | 246,513 |

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE WHITE RIVER PARK COMMISSION

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 814,445 | 814,445 |
|-------------------------|---------|---------|

FOR THE MAUMEE RIVER BASIN COMMISSION

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 57,509 | 57,509 |
|-------------------------|--------|--------|

FOR THE ST. JOSEPH RIVER BASIN COMMISSION

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 57,509 | 57,509 |
|-------------------------|--------|--------|

FOR THE KANKAKEE RIVER BASIN COMMISSION

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 57,509 | 57,509 |
|-------------------------|--------|--------|

C. ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ADMINISTRATION

From the General Fund

| | |
|-----------|-----------|
| 3,038,302 | 3,038,302 |
|-----------|-----------|

From the State Solid Waste Management Fund (IC 13-20-22-2)

| | |
|--------|--------|
| 67,347 | 67,347 |
|--------|--------|

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

| | |
|--------|--------|
| 58,226 | 58,226 |
|--------|--------|

From the Waste Tire Management Fund (IC 13-20-13-8)

| | |
|---------|---------|
| 102,842 | 102,842 |
|---------|---------|

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

| | |
|---------|---------|
| 648,285 | 648,285 |
|---------|---------|

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

| | |
|---------|---------|
| 616,683 | 616,683 |
|---------|---------|

From the Environmental Management Special Fund (IC 13-14-12-1)

| | |
|--------|--------|
| 89,272 | 89,272 |
|--------|--------|

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

| | |
|---------|---------|
| 181,422 | 181,422 |
|---------|---------|

From the Asbestos Trust Fund (IC 13-17-6-3)

| | |
|--------|--------|
| 23,393 | 23,393 |
|--------|--------|

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

| | |
|--------|--------|
| 52,290 | 52,290 |
|--------|--------|

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

| | |
|-----------|-----------|
| 1,784,032 | 1,784,032 |
|-----------|-----------|

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit

Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 4,853,930 | 4,853,930 |
| Other Operating Expense | 1,808,164 | 1,808,164 |

LABORATORY CONTRACTS

| | | |
|---|---------|---------|
| Environmental Management Special Fund (IC 13-14-12-1) | | |
| Total Operating Expense | 392,236 | 392,236 |
| Augmentation allowed. | | |
| Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| Total Operating Expense | 170,609 | 170,609 |
| Augmentation allowed. | | |

OWQ LABORATORY CONTRACTS

| | | |
|---|---------|---------|
| Environmental Management Special Fund (IC 13-14-12-1) | | |
| Total Operating Expense | 289,399 | 289,399 |
| Augmentation allowed. | | |
| Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| Total Operating Expense | 675,266 | 675,266 |
| Augmentation allowed. | | |

NORTHWEST REGIONAL OFFICE

| | | |
|---|---------|---------|
| From the General Fund | | |
| | 284,188 | 284,188 |
| From the State Solid Waste Management Fund (IC 13-20-22-2) | | |
| | 6,231 | 6,231 |
| From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14) | | |
| | 5,388 | 5,388 |
| From the Waste Tire Management Fund (IC 13-20-13-8) | | |
| | 11,151 | 11,151 |
| From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1) | | |
| | 132,626 | 132,626 |
| From the Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| | 63,930 | 63,930 |
| From the Environmental Management Special Fund (IC 13-14-12-1) | | |
| | 9,921 | 9,921 |
| From the Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| | 21,477 | 21,477 |
| From the Asbestos Trust Fund (IC 13-17-6-3) | | |
| | 4,786 | 4,786 |

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

6,819 6,819

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

| | | |
|-------------------------|---------|---------|
| Personal Services | 274,099 | 274,099 |
| Other Operating Expense | 272,418 | 272,418 |

NORTHERN REGIONAL OFFICE

From the General Fund

178,684 178,684

From the State Solid Waste Management Fund (IC 13-20-22-2)

7,559 7,559

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

6,533 6,533

From the Waste Tire Management Fund (IC 13-20-13-8)

11,378 11,378

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

111,458 111,458

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

69,472 69,472

From the Environmental Management Special Fund (IC 13-14-12-1)

10,677 10,677

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

19,993 19,993

From the Asbestos Trust Fund (IC 13-17-6-3)

4,021 4,021

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

5,669 5,669

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances

Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

| | | |
|-------------------------|---------|---------|
| Personal Services | 218,829 | 218,829 |
| Other Operating Expense | 206,615 | 206,615 |

SOUTHEAST REGIONAL OFFICE

From the General Fund

| | |
|---------|---------|
| 109,321 | 109,321 |
|---------|---------|

From the State Solid Waste Management Fund (IC 13-20-22-2)

| | |
|--------|--------|
| 11,879 | 11,879 |
|--------|--------|

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

| | |
|--------|--------|
| 10,269 | 10,269 |
|--------|--------|

From the Waste Tire Management Fund (IC 13-20-13-8)

| | |
|--------|--------|
| 14,406 | 14,406 |
|--------|--------|

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

| | |
|--------|--------|
| 49,392 | 49,392 |
|--------|--------|

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

| | |
|--------|--------|
| 46,757 | 46,757 |
|--------|--------|

From the Environmental Management Special Fund (IC 13-14-12-1)

| | |
|-------|-------|
| 8,517 | 8,517 |
|-------|-------|

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

| | |
|--------|--------|
| 16,297 | 16,297 |
|--------|--------|

From the Asbestos Trust Fund (IC 13-17-6-3)

| | |
|-------|-------|
| 1,780 | 1,780 |
|-------|-------|

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

| | |
|-------|-------|
| 4,693 | 4,693 |
|-------|-------|

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

| | | |
|-------------------------|---------|---------|
| Personal Services | 207,235 | 207,235 |
| Other Operating Expense | 66,076 | 66,076 |

SOUTHWEST REGIONAL OFFICE

From the General Fund

| | |
|---------|---------|
| 134,215 | 134,215 |
|---------|---------|

From the State Solid Waste Management Fund (IC 13-20-22-2)

| | |
|--------|--------|
| 14,583 | 14,583 |
|--------|--------|

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

| | |
|--------|--------|
| 12,608 | 12,608 |
|--------|--------|

| | | |
|---|--------|--------|
| From the Waste Tire Management Fund (IC 13-20-13-8) | 17,686 | 17,686 |
| From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1) | 60,639 | 60,639 |
| From the Environmental Management Permit Operation Fund (IC 13-15-11-1) | 57,406 | 57,406 |
| From the Environmental Management Special Fund (IC 13-14-12-1) | 10,456 | 10,456 |
| From the Hazardous Substances Response Trust Fund (IC 13-25-4-1) | 20,008 | 20,008 |
| From the Asbestos Trust Fund (IC 13-17-6-3) | 2,185 | 2,185 |
| From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | 5,764 | 5,764 |

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

| | | |
|-------------------------|---------|---------|
| Personal Services | 201,928 | 201,928 |
| Other Operating Expense | 133,622 | 133,622 |

LEGAL AFFAIRS

| | | |
|--|---------|---------|
| From the General Fund | 561,625 | 561,625 |
| From the Waste Tire Management Fund (IC 13-20-13-8) | 9,302 | 9,302 |
| From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1) | 247,167 | 247,167 |
| From the Environmental Management Permit Operation Fund (IC 13-15-11-1) | 181,134 | 181,134 |
| From the Environmental Management Special Fund (IC 13-14-12-1) | 22,230 | 22,230 |
| From the Hazardous Substances Response Trust Fund (IC 13-25-4-1) | 41,995 | 41,995 |
| From the Asbestos Trust Fund (IC 13-17-6-3) | 8,917 | 8,917 |
| From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | 11,284 | 11,284 |
| From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | 384,939 | 384,939 |

Augmentation allowed from the Waste Tire Management Fund, Title V Operating

Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,106,236 | 1,106,236 |
| Other Operating Expense | 362,357 | 362,357 |

INVESTIGATIONS

From the General Fund

| | |
|---------|---------|
| 154,870 | 154,870 |
|---------|---------|

From the State Solid Waste Management Fund (IC 13-20-22-2)

| | |
|-------|-------|
| 5,924 | 5,924 |
|-------|-------|

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

| | |
|-------|-------|
| 5,122 | 5,122 |
|-------|-------|

From the Waste Tire Management Fund (IC 13-20-13-8)

| | |
|--------|--------|
| 13,926 | 13,926 |
|--------|--------|

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

| | |
|--------|--------|
| 51,790 | 51,790 |
|--------|--------|

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

| | |
|--------|--------|
| 74,615 | 74,615 |
|--------|--------|

From the Environmental Management Special Fund (IC 13-14-12-1)

| | |
|-------|-------|
| 9,311 | 9,311 |
|-------|-------|

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

| | |
|--------|--------|
| 29,944 | 29,944 |
|--------|--------|

From the Asbestos Trust Fund (IC 13-17-6-3)

| | |
|-------|-------|
| 1,868 | 1,868 |
|-------|-------|

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

| | |
|--------|--------|
| 10,517 | 10,517 |
|--------|--------|

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

| | | |
|-------------------|---------|---------|
| Personal Services | 327,498 | 327,498 |
|-------------------|---------|---------|

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 30,389 | 30,389 |
|-------------------------|--------|--------|

MEDIA AND COMMUNICATIONS

| | | |
|--|---------|---------|
| From the General Fund | 499,452 | 499,452 |
| From the State Solid Waste Management Fund (IC 13-20-22-2) | 10,083 | 10,083 |
| From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14) | 8,721 | 8,721 |
| From the Waste Tire Management Fund (IC 13-20-13-8) | 15,058 | 15,058 |
| From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1) | 88,137 | 88,137 |
| From the Environmental Management Permit Operation Fund (IC 13-15-11-1) | 77,426 | 77,426 |
| From the Environmental Management Special Fund (IC 13-14-12-1) | 11,664 | 11,664 |
| From the Hazardous Substances Response Trust Fund (IC 13-25-4-1) | 24,738 | 24,738 |
| From the Asbestos Trust Fund (IC 13-17-6-3) | 3,176 | 3,176 |
| From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | 7,422 | 7,422 |
| From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | 253,029 | 253,029 |

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund, are for the following purposes:

| | | |
|-------------------------|---------|---------|
| Personal Services | 909,456 | 909,456 |
| Other Operating Expense | 89,450 | 89,450 |

PLANNING AND ASSESSMENT

| | | |
|---|---------|---------|
| From the General Fund | 404,184 | 404,184 |
| From the State Solid Waste Management Fund (IC 13-20-22-2) | 11,837 | 11,837 |
| From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14) | 10,154 | 10,154 |
| From the Waste Tire Management Fund (IC 13-20-13-8) | | |

| | | |
|--|---------|---------|
| | 17,536 | 17,536 |
| From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1) | 102,641 | 102,641 |
| From the Environmental Management Permit Operation Fund (IC 13-15-11-1) | 90,171 | 90,171 |
| From the Environmental Management Special Fund (IC 13-14-12-1) | 13,574 | 13,574 |
| From the Hazardous Substances Response Trust Fund (IC 13-25-4-1) | 28,806 | 28,806 |
| From the Asbestos Trust Fund (IC 13-17-6-3) | 3,703 | 3,703 |
| From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | 8,639 | 8,639 |
| From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | 294,574 | 294,574 |

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

| | | |
|--|-----------|-----------|
| Personal Services | 931,869 | 931,869 |
| Other Operating Expense | 53,950 | 53,950 |
| OHIO RIVER VALLEY WATER SANITATION COMMISSION | | |
| Environmental Management Special Fund (IC 13-14-12-1) | | |
| Total Operating Expense | 281,318 | 281,318 |
| Augmentation allowed. | | |
| OFFICE OF ENVIRONMENTAL RESPONSE | | |
| Personal Services | 2,642,731 | 2,642,731 |
| Other Operating Expense | 328,006 | 328,006 |
| POLLUTION PREVENTION AND TECHNICAL ASSISTANCE | | |
| Personal Services | 1,001,866 | 1,001,866 |
| Other Operating Expense | 151,354 | 151,354 |
| PCB INSPECTIONS | | |
| Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| Total Operating Expense | 19,420 | 19,420 |
| Augmentation allowed. | | |
| U.S. GEOLOGICAL SURVEY CONTRACTS | | |
| Environmental Management Special Fund (IC 13-14-12-1) | | |
| Total Operating Expense | 54,738 | 54,738 |
| Augmentation allowed. | | |

STATE SOLID WASTE GRANTS MANAGEMENT

State Solid Waste Management Fund (IC 13-20-22-2)

| | | |
|-------------------------|---------|---------|
| Personal Services | 226,352 | 226,352 |
| Other Operating Expense | 229,429 | 229,429 |

Augmentation allowed.

RECYCLING OPERATING

Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

| | | |
|-------------------------|---------|---------|
| Personal Services | 283,598 | 283,598 |
| Other Operating Expense | 292,020 | 292,020 |

Augmentation allowed.

RECYCLING PROMOTION AND ASSISTANCE PROGRAM

Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 524,000 | 524,000 |
|-------------------------|---------|---------|

Augmentation allowed.

VOLUNTARY CLEAN-UP PROGRAM

Voluntary Remediation Fund (IC 13-25-5-21)

| | | |
|-------------------------|---------|---------|
| Personal Services | 827,047 | 827,047 |
| Other Operating Expense | 68,121 | 68,121 |

Augmentation allowed.

TITLE V AIR PERMIT PROGRAM

Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

| | | |
|-------------------------|------------|------------|
| Personal Services | 10,375,485 | 10,375,485 |
| Other Operating Expense | 1,938,006 | 1,938,006 |

Augmentation allowed.

WATER MANAGEMENT PERMITTING

From the General Fund

1,660,170 1,660,170

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

4,751,106 4,751,106

Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 5,939,557 | 5,939,557 |
| Other Operating Expense | 471,719 | 471,719 |

SOLID WASTE MANAGEMENT PERMITTING

From the General Fund

1,768,784 1,768,784

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

3,012,230 3,012,230

Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 4,453,339 | 4,453,339 |
| Other Operating Expense | 327,675 | 327,675 |

| | | |
|---|-----------|-----------|
| CFO/CAFO INSPECTIONS | | |
| Total Operating Expense | 282,500 | 282,500 |
| HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL | | |
| Total Operating Expense | 1,316,311 | 1,316,311 |
| HAZARDOUS WASTE MANAGEMENT PERMITTING | | |
| Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| Personal Services | 3,686,772 | 3,686,772 |
| Other Operating Expense | 356,212 | 356,212 |
| Augmentation allowed. | | |
| ELECTRONIC WASTE | | |
| Electronic Waste Fund (IC 13-20.5-2-3) | | |
| Total Operating Expense | 131,473 | 131,473 |
| SAFE DRINKING WATER PROGRAM | | |
| From the General Fund | | |
| 215,599 | 215,599 | |
| From the Environmental Management Permit Operation Fund (IC 13-15-11-1) | | |
| 2,692,762 | 2,692,762 | |
| Augmentation allowed from the Environmental Management Permit Operation Fund. | | |

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

| | | |
|--|-----------|-----------|
| Personal Services | 2,034,100 | 2,034,100 |
| Other Operating Expense | 874,261 | 874,261 |
| CLEAN VESSEL PUMPOUT | | |
| Environmental Management Special Fund (IC 13-14-12-1) | | |
| Total Operating Expense | 28,288 | 28,288 |
| Augmentation allowed. | | |
| GROUNDWATER PROGRAM | | |
| Environmental Management Special Fund (IC 13-14-12-1) | | |
| Total Operating Expense | 111,269 | 111,269 |
| Augmentation allowed. | | |
| UNDERGROUND STORAGE TANK PROGRAM | | |
| Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | | |
| Total Operating Expense | 306,234 | 306,234 |
| Augmentation allowed. | | |
| AIR MANAGEMENT OPERATING | | |
| From the General Fund | | |
| 604,576 | 604,576 | |
| From the Environmental Management Special Fund (IC 13-14-12-1) | | |
| 264,324 | 264,324 | |
| Augmentation allowed from the Environmental Management Special Fund. | | |

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

| | | |
|-------------------------|---------|---------|
| Personal Services | 582,889 | 582,889 |
| Other Operating Expense | 286,011 | 286,011 |

| | | |
|--|-----------|-----------|
| WATER MANAGEMENT NONPERMITTING | | |
| Personal Services | 2,758,985 | 2,758,985 |
| Other Operating Expense | 802,379 | 802,379 |
| GREAT LAKES INITIATIVE | | |
| Environmental Management Special Fund (IC 13-14-12-1) | | |
| Total Operating Expense | 57,385 | 57,385 |
| Augmentation allowed. | | |
| LEAKING UNDERGROUND STORAGE TANKS | | |
| Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | | |
| Personal Services | 147,745 | 147,745 |
| Other Operating Expense | 23,686 | 23,686 |
| Augmentation allowed. | | |
| CORE SUPERFUND | | |
| Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| Total Operating Expense | 16,538 | 16,538 |
| Augmentation allowed. | | |
| AUTO EMISSIONS TESTING PROGRAM | | |
| Personal Services | 70,319 | 70,319 |
| Other Operating Expense | 5,370,180 | 5,370,180 |

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

| | | |
|---|------------|------------|
| HAZARDOUS WASTE SITE - STATE CLEAN-UP | | |
| Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| Personal Services | 1,796,779 | 1,796,779 |
| Other Operating Expense | 210,315 | 210,315 |
| Augmentation allowed. | | |
| HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES | | |
| Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| Personal Services | 227,541 | 227,541 |
| Other Operating Expense | 186,395 | 186,395 |
| Augmentation allowed. | | |
| SUPERFUND MATCH | | |
| Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| Total Operating Expense | 152,983 | 152,983 |
| Augmentation allowed. | | |
| HOUSEHOLD HAZARDOUS WASTE | | |
| Hazardous Substances Response Trust Fund (IC 13-25-4-1) | | |
| Other Operating Expense | 38,293 | 38,293 |
| Augmentation allowed. | | |
| ASBESTOS TRUST - OPERATING | | |
| Asbestos Trust Fund (IC 13-17-6-3) | | |
| Personal Services | 416,068 | 416,068 |
| Other Operating Expense | 56,095 | 56,095 |
| Augmentation allowed. | | |
| UNDERGROUND PETROLEUM STORAGE TANK - OPERATING | | |
| Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) | | |
| Personal Services | 1,354,197 | 1,354,197 |
| Other Operating Expense | 40,263,150 | 40,263,150 |

| | | |
|--|---------|---------|
| Augmentation allowed. | | |
| WASTE TIRE MANAGEMENT | | |
| Waste Tire Management Fund (IC 13-20-13-8) | | |
| Total Operating Expense | 417,147 | 417,147 |
| Augmentation allowed. | | |
| WASTE TIRE RE-USE | | |
| Waste Tire Management Fund (IC 13-20-13-8) | | |
| Total Operating Expense | 33,796 | 33,796 |
| Augmentation allowed. | | |
| VOLUNTARY COMPLIANCE | | |
| Environmental Management Special Fund (IC 13-14-12-1) | | |
| Personal Services | 553,595 | 553,595 |
| Other Operating Expense | 178,178 | 178,178 |
| Augmentation allowed. | | |
| ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING | | |
| Environmental Management Special Fund (IC 13-14-12-1) | | |
| Total Operating Expense | 661,315 | 661,315 |
| Augmentation allowed. | | |
| WETLANDS PROTECTION | | |
| Environmental Management Special Fund (IC 13-14-12-1) | | |
| Total Operating Expense | 11,062 | 11,062 |
| Augmentation allowed. | | |
| PETROLEUM TRUST - OPERATING | | |
| Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) | | |
| Personal Services | 136,157 | 136,157 |
| Other Operating Expense | 189,777 | 189,777 |
| Augmentation allowed. | | |

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

| | | |
|--|---------|---------|
| FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION | | |
| Personal Services | 296,578 | 296,578 |
| Other Operating Expense | 32,380 | 32,380 |

2011-229-6

SECTION 6.

ECONOMIC DEVELOPMENT

A. AGRICULTURE

| | | |
|-----------------------------------|-----------|-----------|
| FOR THE DEPARTMENT OF AGRICULTURE | | |
| Personal Services | 1,615,208 | 1,615,208 |
| Other Operating Expense | 413,462 | 413,462 |

DISTRIBUTIONS TO FOOD BANKS

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 300,000 | 300,000 |
|-------------------------|---------|---------|

CLEAN WATER INDIANA

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 500,000 | 500,000 |
|-------------------------|---------|---------|

Cigarette Tax Fund (IC 6-7-1-29.1)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,666,425 | 3,666,425 |
|-------------------------|-----------|-----------|

Augmentation allowed.

SOIL CONSERVATION DIVISION

Cigarette Tax Fund (IC 6-7-1-29.1)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,582,884 | 1,582,884 |
|-------------------------|-----------|-----------|

Augmentation allowed.

GRAIN BUYERS AND WAREHOUSE LICENSING

Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 172,000 | 172,000 |
|-------------------------|---------|---------|

Augmentation allowed.

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

RURAL ECONOMIC DEVELOPMENT FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,273,035 | 1,273,035 |
|-------------------------|-----------|-----------|

OFFICE OF TOURISM

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,470,681 | 2,470,681 |
|-------------------------|-----------|-----------|

Of the above appropriations, the office of tourism shall distribute \$500,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.

STATE ENERGY PROGRAM

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 202,269 | 202,269 |
|-------------------------|---------|---------|

FOOD ASSISTANCE PROGRAM

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 111,572 | 111,572 |
|-------------------------|---------|---------|

FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION

ADMINISTRATIVE AND FINANCIAL SERVICES

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 6,423,392 | 6,423,392 |
|-------------------------|-----------|-----------|

Training 2000 Fund (IC 5-28-7-5)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 185,630 | 185,630 |
|-------------------------|---------|---------|

Industrial Development Grant Fund (IC 5-28-25-4)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 52,139 | 52,139 |
|-------------------------|--------|--------|

21ST CENTURY RESEARCH & TECHNOLOGY FUND

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 10,000,000 | 20,000,000 |
|-------------------------|------------|------------|

INTERNATIONAL TRADE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,232,197 | 1,232,197 |
|-------------------------|-----------|-----------|

ENTERPRISE ZONE PROGRAM

Enterprise Zone Fund (IC 5-28-15-6)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 85,000 | 85,000 |
|-------------------------|--------|--------|

Augmentation allowed.

LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/

REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION
(LEDO/REDO) MATCHING GRANT PROGRAM

| | | |
|---|--|------------|
| Total Operating Expense | | 600,000 |
| TRAINING 2000 | | |
| Total Operating Expense | | 18,468,918 |
| BUSINESS PROMOTION PROGRAM | | |
| Total Operating Expense | | 1,741,758 |
| ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM | | |
| Total Operating Expense | | 855,732 |
| INDUSTRIAL DEVELOPMENT GRANT PROGRAM | | |
| Total Operating Expense | | 6,500,000 |

FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY
INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS

Affordable Housing and Community Development Fund (IC 5-20-4)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,000,000 | 1,000,000 |
|-------------------------|-----------|-----------|

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family resources shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

MORTGAGE FORECLOSURE COUNSELING

Home Ownership Education Fund (IC 5-20-1-27)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,693,924 | 1,693,924 |
| Augmentation Allowed. | | |

C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT
ADMINISTRATION

| | | |
|------------------------------|------------|------------|
| Total Operating Expense | 361,000 | 361,000 |
| ADULT EDUCATION DISTRIBUTION | | |
| Total Operating Expense | 12,600,000 | 12,600,000 |

It is the intent of the 2011 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

WOMEN'S COMMISSION

| | | |
|-------------------------|--------|--------|
| Personal Services | 83,899 | 83,899 |
| Other Operating Expense | 17,250 | 17,250 |

NATIVE AMERICAN INDIAN AFFAIRS COMMISSION

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 76,679 | 76,679 |
|-------------------------|--------|--------|

COMMISSION ON HISPANIC/LATINO AFFAIRS

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 105,600 | 105,600 |
|-------------------------|---------|---------|

The above appropriations are in addition to any funding for the commission derived from funds appropriated to the department of workforce development.

D. OTHER ECONOMIC DEVELOPMENT

FOR THE INDIANA STATE FAIR BOARD STATE FAIR

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 600,000 | 600,000 |
|-------------------------|---------|---------|

2011-229-7

SECTION 7.

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated from the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

INTERMODAL GRANT PROGRAM

Public Mass Transportation Fund (IC 8-23-3-8)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 50,000 | 50,000 |
|-------------------------|--------|--------|

Augmentation allowed.

RAILROAD GRADE CROSSING IMPROVEMENT

Motor Vehicle Highway Account (IC 8-14-1)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 500,000 | 500,000 |
|-------------------------|---------|---------|

HIGH SPEED RAIL

Industrial Rail Service Fund (IC 8-3-1.7-2)

| | | |
|----------------|--|--------|
| Matching Funds | | 40,000 |
|----------------|--|--------|

Augmentation allowed.

PUBLIC MASS TRANSPORTATION

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 42,581,051 | 42,581,051 |
|-------------------------|------------|------------|

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital

and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING

| | | |
|---|-------------|--|
| State Highway Fund (IC 8-23-9-54) | | |
| 270,724,355 | 263,724,355 | |
| Public Mass Transportation Fund (IC 8-23-3-8) | | |
| 170,000 | 170,000 | |
| Industrial Rail Service Fund | | |
| 305,000 | 305,000 | |

The amounts specified from the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

| | | |
|-------------------------|-------------|-------------|
| Personal Services | 214,386,249 | 207,386,249 |
| Other Operating Expense | 56,813,106 | 56,813,106 |

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

| | | |
|-----------------------------------|------------|------------|
| State Highway Fund (IC 8-23-9-54) | | |
| Other Operating Expense | 15,300,000 | 15,300,000 |

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

| | | |
|-----------------------------------|------------|------------|
| State Highway Fund (IC 8-23-9-54) | | |
| Other Operating Expense | 67,000,000 | 67,000,000 |

The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

| | | |
|-----------------------------------|------------|------------|
| State Highway Fund (IC 8-23-9-54) | | |
| Right-of-Way Expense | 16,880,000 | 8,640,000 |
| Formal Contracts Expense | 80,484,822 | 99,090,903 |
| Consulting Services Expense | 12,340,000 | 10,000,000 |
| Institutional Road Construction | 2,500,000 | 2,500,000 |

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department of transportation by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM State Highway Fund (IC 8-23-9-54)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,500,000 | 2,500,000 |
|-------------------------|-----------|-----------|

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

| | | |
|-------------------------------|------------|------------|
| Lease Rental Payments Expense | 61,400,000 | 62,300,000 |
|-------------------------------|------------|------------|

Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM

State Highway Fund (IC 8-23-9-54)

| | | |
|------------------------------|-----------|------------|
| Lease Rental Payment Expense | 3,995,823 | 10,269,742 |
|------------------------------|-----------|------------|

Augmentation allowed.

Crossroads 2000 Fund (IC 8-14-10-9)

| | | |
|------------------------------|------------|------------|
| Lease Rental Payment Expense | 35,700,000 | 36,200,000 |
|------------------------------|------------|------------|

Augmentation allowed.

The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

MAJOR MOVES CONSTRUCTION PROGRAM

Major Moves Construction Fund (IC 8-14-14-5)

| | | |
|--------------------------|-------------|------------|
| Formal Contracts Expense | 530,000,000 | 50,000,000 |
|--------------------------|-------------|------------|

Augmentation allowed.

FEDERAL APPORTIONMENT

| | | |
|----------------------|------------|------------|
| Right-of-Way Expense | 82,420,000 | 42,160,000 |
|----------------------|------------|------------|

| | | |
|--------------------------|-------------|-------------|
| Formal Contracts Expense | 531,612,292 | 624,532,292 |
|--------------------------|-------------|-------------|

| | | |
|------------------------------|------------|------------|
| Consulting Engineers Expense | 60,260,000 | 48,800,000 |
|------------------------------|------------|------------|

| | | |
|-------------------------------|------------|------------|
| Highway Planning and Research | 12,807,708 | 12,807,708 |
|-------------------------------|------------|------------|

| | | |
|----------------------------------|-------------|-------------|
| Local Government Revolving Acct. | 229,030,000 | 242,770,000 |
|----------------------------------|-------------|-------------|

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2011-2013 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

2011-229-8

SECTION 8.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,117,830 | 1,117,830 |
|-------------------------|-----------|-----------|

CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 36,984,504 | 36,984,504 |
|-------------------------|------------|------------|

FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 16,764,735 | 16,764,735 |
|-------------------------|------------|------------|

OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 100,000 | 100,000 |
|-------------------------|---------|---------|

MEDICAID ADMINISTRATION

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 33,103,064 | 33,103,064 |
|-------------------------|------------|------------|

MEDICAID - CURRENT OBLIGATIONS

General Fund

| | | |
|-------------------------|---------------|---------------|
| Total Operating Expense | 1,716,500,000 | 1,882,500,000 |
|-------------------------|---------------|---------------|

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1-12, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

INDIANA CHECK-UP PLAN (EXCLUDING IMMUNIZATION)

Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)

| | | |
|-------------------------|-------------|-------------|
| Total Operating Expense | 157,766,043 | 157,766,043 |
|-------------------------|-------------|-------------|

HOSPITAL CARE FOR THE INDIGENT FUND

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 57,000,000 | 57,000,000 |
|-------------------------|------------|------------|

MEDICAL ASSISTANCE TO WARDS (MAW)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 13,100,000 | 13,100,000 |
|-------------------------|------------|------------|

MARION COUNTY HEALTH AND HOSPITAL CORPORATION

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 38,000,000 | 38,000,000 |
|-------------------------|------------|------------|

MENTAL HEALTH ADMINISTRATION

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 3,859,047 | 3,859,047 |
|-------------------------|-----------|-----------|

Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation

for the state fiscal year beginning July 1, 2011, and ending June 30, 2012, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2012, and ending June 30, 2013, shall be distributed in the state fiscal year to neighborhood based community service programs.

CHILD PSYCHIATRIC SERVICES FUND

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 17,023,760 | 17,023,760 |
|-------------------------|------------|------------|

SERIOUSLY EMOTIONALLY DISTURBED

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 15,075,408 | 15,075,408 |
|-------------------------|------------|------------|

SERIOUSLY MENTALLY ILL

General Fund

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 94,302,551 | 94,302,551 |
|-------------------------|------------|------------|

Mental Health Centers Fund (IC 6-7-1-32.1)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,311,650 | 4,311,650 |
|-------------------------|-----------|-----------|

Augmentation allowed.

COMMUNITY MENTAL HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 7,000,000 | 7,000,000 |
|-------------------------|-----------|-----------|

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE

Gamblers' Assistance Fund (IC 4-33-12-6)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,041,728 | 4,041,728 |
|-------------------------|-----------|-----------|

SUBSTANCE ABUSE TREATMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,855,820 | 4,855,820 |
|-------------------------|-----------|-----------|

QUALITY ASSURANCE/RESEARCH

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 562,860 | 562,860 |
|-------------------------|---------|---------|

PREVENTION

Gamblers' Assistance Fund (IC 4-33-12-6)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,572,675 | 2,572,675 |
|-------------------------|-----------|-----------|

Augmentation allowed.

METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM

Opioid Treatment Program Fund (IC 12-23-18-4)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 380,566 | 380,566 |
|-------------------------|---------|---------|

Augmentation allowed.

DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM

DMHA Youth Tobacco Reduction Support Program (IC 4-33-12-6)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 250,000 | 250,000 |
|-------------------------|---------|---------|

Augmentation allowed.
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER
From the General Fund

| | | |
|---|-----------|-----------|
| | 97,100 | 97,100 |
| From the Mental Health Fund (IC 12-24-14-4) | | |
| | 1,496,038 | 1,496,038 |

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,279,699 | 1,279,699 |
| Other Operating Expense | 313,439 | 313,439 |

EVANSVILLE STATE HOSPITAL

From the General Fund

| | | |
|--|------------|------------|
| | 20,156,185 | 20,156,185 |
|--|------------|------------|

From the Mental Health Fund (IC 12-24-14-4)

| | | |
|--|-----------|-----------|
| | 3,971,008 | 3,971,008 |
|--|-----------|-----------|

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 17,977,966 | 17,977,966 |
| Other Operating Expense | 6,149,227 | 6,149,227 |

LARUE CARTER MEMORIAL HOSPITAL

From the General Fund

| | | |
|--|------------|------------|
| | 19,946,791 | 19,946,791 |
|--|------------|------------|

From the Mental Health Fund (IC 12-24-14-4)

| | | |
|--|-----------|-----------|
| | 2,765,060 | 2,765,060 |
|--|-----------|-----------|

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 16,034,506 | 16,034,506 |
| Other Operating Expense | 6,677,345 | 6,677,345 |

LOGANSPOUT STATE HOSPITAL

From the General Fund

| | | |
|--|------------|------------|
| | 22,092,775 | 22,092,775 |
|--|------------|------------|

From the Mental Health Fund (IC 12-24-14-4)

| | | |
|--|-----------|-----------|
| | 6,318,370 | 6,318,370 |
|--|-----------|-----------|

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

| | | |
|-------------------|------------|------------|
| Personal Services | 24,528,698 | 24,528,698 |
|-------------------|------------|------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 3,882,447 | 3,882,447 |
|-------------------------|-----------|-----------|

MADISON STATE HOSPITAL

From the General Fund

| | |
|------------|------------|
| 21,633,735 | 21,633,735 |
|------------|------------|

From the Mental Health Fund (IC 12-24-14-4)

| | |
|-----------|-----------|
| 5,754,681 | 5,754,681 |
|-----------|-----------|

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 21,339,985 | 21,339,985 |
| Other Operating Expense | 6,048,431 | 6,048,431 |

RICHMOND STATE HOSPITAL

From the General Fund

| | |
|------------|------------|
| 30,556,566 | 30,556,566 |
|------------|------------|

From the Mental Health Fund (IC 12-24-14-4)

| | |
|-----------|-----------|
| 2,261,464 | 2,261,464 |
|-----------|-----------|

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 25,399,821 | 25,399,821 |
| Other Operating Expense | 7,418,209 | 7,418,209 |

PATIENT PAYROLL

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 257,206 | 257,206 |
|-------------------------|---------|---------|

The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14-1, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2011.

DIVISION OF FAMILY RESOURCES ADMINISTRATION

| | | |
|-------------------|-----------|-----------|
| Personal Services | 1,325,447 | 1,325,447 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,670,322 | 1,670,322 |
|-------------------------|-----------|-----------|

COMMISSION ON THE SOCIAL STATUS OF BLACK MALES

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 139,620 | 139,620 |
|-------------------------|---------|---------|

SSBG - DIVISION OF FAMILY RESOURCES

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,100,000 | 1,100,000 |
|-------------------------|-----------|-----------|

CHILD CARE LICENSING FUND

| | | |
|-------------------------------------|-----------|-----------|
| Child Care Fund (IC 12-17.2-2-3) | | |
| Total Operating Expense | 100,000 | 100,000 |
| Augmentation allowed. | | |
| ELECTRONIC BENEFIT TRANSFER PROGRAM | | |
| Total Operating Expense | 2,278,565 | 2,278,565 |

The foregoing appropriations for the division of family resources Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

| | | |
|--|------------|------------|
| DFR - COUNTY ADMINISTRATION | | |
| Total Operating Expense | 89,154,386 | 90,229,853 |
| INDIANA CLIENT ELIGIBILITY SYSTEM (ICES) | | |
| Total Operating Expense | 7,292,497 | 7,292,497 |
| IMPACT PROGRAM | | |
| Total Operating Expense | 3,016,665 | 3,016,665 |
| TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) | | |
| Total Operating Expense | 31,776,757 | 31,776,757 |
| SNAP ADMINISTRATION | | |
| Total Operating Expense | 2,182,125 | 2,182,125 |
| CHILD CARE & DEVELOPMENT FUND | | |
| Total Operating Expense | 34,316,109 | 34,316,109 |

The foregoing appropriations for information systems/technology, education and training, Temporary Assistance for Needy Families (TANF), and child care services are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

| | | |
|---|-----------|-----------|
| BURIAL EXPENSES | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 1,607,219 | 1,607,219 |
| SCHOOL AGE CHILD CARE PROJECT FUND | | |
| Total Operating Expense | 812,413 | 812,413 |
| HEADSTART - FEDERAL | | |
| Total Operating Expense | 43,750 | 43,750 |
| DIVISION OF AGING ADMINISTRATION | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Personal Services | 327,983 | 327,983 |
| Other Operating Expense | 637,395 | 637,395 |

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

| | | |
|-----------------------------------|------------|------------|
| ROOM AND BOARD ASSISTANCE (R-CAP) | | |
| Total Operating Expense | 10,481,788 | 10,481,788 |
| C.H.O.I.C.E. IN-HOME SERVICES | | |
| Total Operating Expense | 48,765,643 | 48,765,643 |

The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2011, and ending June 30, 2012, fifteen million dollars (\$15,000,000) and in the state fiscal year beginning July 1, 2012, and ending June 30, 2013, eighteen million dollars (\$18,000,000).

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 460 IAC 1.2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

STATE SUPPLEMENT TO SSBG - AGING

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 687,396 | 687,396 |
|-------------------------|---------|---------|

OLDER HOOSIERS ACT

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,573,446 | 1,573,446 |
|-------------------------|-----------|-----------|

ADULT PROTECTIVE SERVICES

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,956,528 | 1,956,528 |
|-------------------------|-----------|-----------|

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 495,420 | 495,420 |
|-------------------------|---------|---------|

Augmentation allowed.

ADULT GUARDIANSHIP SERVICES

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 405,565 | 405,565 |
|-------------------------|---------|---------|

MEDICAID WAIVER

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,062,895 | 1,062,895 |
|-------------------------|-----------|-----------|

TITLE III ADMINISTRATION GRANT

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 310,000 | 310,000 |
|-------------------------|---------|---------|

OMBUDSMAN

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 310,124 | 310,124 |
|-------------------------|---------|---------|

DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 360,764 | 360,764 |
|-------------------------|---------|---------|

BUREAU OF REHABILITATIVE SERVICES

| | | |
|---|------------|------------|
| - VOCATIONAL REHABILITATION OPERATING | | |
| Personal Services | 3,448,621 | 3,448,621 |
| Other Operating Expense | 12,425,093 | 12,425,093 |
| AID TO INDEPENDENT LIVING | | |
| Total Operating Expense | 46,927 | 46,927 |
| ACCESSABILITY CENTER FOR INDEPENDENT LIVING | | |
| Total Operating Expense | 87,665 | 87,665 |
| SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING | | |
| Total Operating Expense | 87,665 | 87,665 |
| ATTIC, INCORPORATED | | |
| Total Operating Expense | 87,665 | 87,665 |
| LEAGUE FOR THE BLIND AND DISABLED | | |
| Total Operating Expense | 87,665 | 87,665 |
| FUTURE CHOICES, INC. | | |
| Total Operating Expense | 158,113 | 158,113 |
| THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC. | | |
| Total Operating Expense | 158,113 | 158,113 |
| INDEPENDENT LIVING CENTER OF EASTERN INDIANA | | |
| Total Operating Expense | 158,113 | 158,113 |
| STATE SUPPLEMENT TO SSBG - DDRS | | |
| Total Operating Expense | 343,481 | 343,481 |
| BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES | | |
| Personal Services | 114,542 | 114,542 |
| Other Operating Expense | 202,232 | 202,232 |
| BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS | | |
| Total Operating Expense | 129,905 | 129,905 |
| BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES | | |
| - RESIDENTIAL FACILITIES COUNCIL | | |
| Total Operating Expense | 5,008 | 5,008 |
| BUREAU OF REHABILITATIVE SERVICES | | |
| - OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED | | |
| Personal Services | 58,156 | 58,156 |
| Other Operating Expense | 23,580 | 23,580 |
| BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING | | |
| Total Operating Expense | 6,112 | 6,112 |
| BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS | | |
| Total Operating Expense | 3,636,983 | 3,636,983 |
| BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES | | |
| Other Operating Expense | 3,159,384 | 3,159,384 |
| BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES | | |
| - DIAGNOSIS AND EVALUATION | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Other Operating Expense | 400,125 | 400,125 |
| FIRST STEPS | | |
| Total Operating Expense | 6,149,513 | 6,149,513 |
| BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - EPILEPSY PROGRAM | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Other Operating Expense | 463,758 | 463,758 |
| BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Other Operating Expense | 509,500 | 509,500 |

BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING

General Fund

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 5,286,696 | 5,286,696 |
|-------------------------|-----------|-----------|

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,458,936 | 2,458,936 |
|-------------------------|-----------|-----------|

Augmentation allowed.

BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES CASE MANAGEMENT - OASIS

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,516,000 | 2,516,000 |
|-------------------------|-----------|-----------|

BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES

General Fund

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 91,996,290 | 91,996,290 |
|-------------------------|------------|------------|

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 10,229,000 | 10,229,000 |
|-------------------------|------------|------------|

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

FOR THE DEPARTMENT OF CHILD SERVICES

DEPARTMENT OF CHILD SERVICES - CASE MANAGEMENT

| | | |
|-------------------|------------|------------|
| Personal Services | 22,337,394 | 22,337,394 |
|-------------------|------------|------------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 4,313,127 | 4,313,127 |
|-------------------------|-----------|-----------|

CASE MANAGEMENT SERVICES APPROPRIATION

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 59,711,491 | 59,711,491 |
|-------------------------|------------|------------|

DEPARTMENT OF CHILD SERVICES - COUNTY ADMINISTRATION

- STATE APPROPRIATION

| | | |
|-------------------|------------|------------|
| Personal Services | 19,660,436 | 19,660,436 |
|-------------------|------------|------------|

| | | |
|-------------------------|------------|------------|
| Other Operating Expense | 13,249,977 | 13,249,977 |
|-------------------------|------------|------------|

DEPARTMENT OF CHILD SERVICES - COUNTY ADMINISTRATION

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 11,808,523 | 11,808,523 |
|-------------------------|------------|------------|

DEPARTMENT OF CHILD SERVICES - STATE ADMINISTRATION

| | | |
|-------------------|-----------|-----------|
| Personal Services | 7,327,026 | 7,327,026 |
|-------------------|-----------|-----------|

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 1,930,543 | 1,930,543 |
|-------------------------|-----------|-----------|

CHILD WELFARE ADMINISTRATION - STATE APPROPRIATION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 9,573,607 | 9,573,607 |
|-------------------------|-----------|-----------|

CHILD WELFARE SERVICES STATE GRANTS

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 7,500,000 | 7,500,000 |
|-------------------------|-----------|-----------|

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 7,475,179 | 7,475,179 |
|-------------------------|-----------|-----------|

The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND

General Fund

| | | |
|---|-------------|-------------|
| Total Operating Expense | 282,977,440 | 282,977,440 |
| Augmentation allowed. | | |
| Family and Children Reimbursement (IC 31-40-1-3) | | |
| Total Operating Expense | 6,536,332 | 6,536,332 |
| Augmentation allowed. | | |
| FAMILY AND CHILDREN SERVICES | | |
| Total Operating Expense | 25,438,882 | 25,438,882 |
| ADOPTION SERVICES GRANTS | | |
| Total Operating Expense | 26,983,440 | 26,983,440 |
| INDEPENDENT LIVING | | |
| Total Operating Expense | 811,525 | 811,525 |
| YOUTH SERVICE BUREAU | | |
| Total Operating Expense | 1,303,699 | 1,303,699 |
| PROJECT SAFEPLACE | | |
| Total Operating Expense | 112,500 | 112,500 |
| HEALTHY FAMILIES INDIANA | | |
| Total Operating Expense | 1,093,165 | 1,093,165 |
| CHILD WELFARE TRAINING | | |
| Total Operating Expense | 1,884,030 | 1,884,030 |
| SPECIAL NEEDS ADOPTION II | | |
| Personal Services | 228,975 | 228,975 |
| Other Operating Expense | 470,625 | 470,625 |
| ADOPTION SERVICES | | |
| Total Operating Expense | 15,606,117 | 15,606,117 |
| NONRECURRING ADOPTION ASSISTANCE | | |
| Total Operating Expense | 921,500 | 921,500 |
| INDIANA SUPPORT ENFORCEMENT TRACKING (ISETS) | | |
| Total Operating Expense | 4,806,636 | 4,806,636 |
| CHILD PROTECTION AUTOMATION PROJECT (ICWIS) | | |
| Total Operating Expense | 1,421,375 | 1,421,375 |
| FOR THE DEPARTMENT OF ADMINISTRATION | | |
| DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU | | |
| Total Operating Expense | 145,000 | 145,000 |
| B. PUBLIC HEALTH | | |
| FOR THE STATE DEPARTMENT OF HEALTH | | |
| Personal Services | 18,798,345 | 18,798,345 |
| Other Operating Expense | 5,619,468 | 5,619,468 |
| All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund. | | |
| AREA HEALTH EDUCATION CENTERS | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 1,179,375 | 1,179,375 |
| CANCER REGISTRY | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 519,050 | 519,050 |
| MINORITY HEALTH INITIATIVE | | |

| | | |
|---|-----------|-----------|
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 2,550,000 | 2,550,000 |

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL

| | | |
|---|---------|---------|
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 250,000 | 250,000 |

AID TO COUNTY TUBERCULOSIS HOSPITALS

| | | |
|---|--------|--------|
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 82,351 | 82,351 |

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 5,329,012 | 5,329,012 |
|-------------------------|-----------|-----------|

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of health under IC 16-19-3.

AIDS EDUCATION

| | | |
|---|---------|---------|
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Personal Services | 248,082 | 248,082 |
| Other Operating Expense | 446,576 | 446,576 |

HIV/AIDS SERVICES

| | | |
|---|-----------|-----------|
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 2,054,141 | 2,054,141 |

SSBG - AIDS CARE COORDINATION

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 296,504 | 296,504 |
|-------------------------|---------|---------|

TEST FOR DRUG AFFLICTED BABIES

| | | |
|---|--------|--------|
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 49,403 | 49,403 |

STATE CHRONIC DISEASES

| | | |
|---|---------|---------|
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Personal Services | 81,007 | 81,007 |
| Other Operating Expense | 835,656 | 835,656 |

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

| | | |
|---|---------|---------|
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 190,000 | 190,000 |

SSBG - MATERNAL AND CHILD HEALTH - HEALTHY FAMILIES (MCHHF)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 289,352 | 289,352 |
|-------------------------|---------|---------|

| | | |
|---|------------|------------|
| MATERNAL AND CHILD HEALTH SUPPLEMENT | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 190,000 | 190,000 |
| CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 73,516 | 73,516 |
| CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 79,050 | 79,050 |
| ADOPTION HISTORY | | |
| Adoption History Fund (IC 31-19-18-6) | | |
| Total Operating Expense | 183,212 | 183,212 |
| Augmentation allowed. | | |
| CHILDREN WITH SPECIAL HEALTH CARE NEEDS | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 11,782,759 | 11,782,759 |
| Augmentation allowed. | | |
| NEWBORN SCREENING PROGRAM | | |
| Newborn Screening Fund (IC 16-41-17-11) | | |
| Personal Services | 500,697 | 500,697 |
| Other Operating Expense | 2,160,946 | 2,160,946 |
| Augmentation allowed. | | |

The above appropriation includes funding for pulse oximetry screening of infants.

| | | |
|---|---------|---------|
| RADON GAS TRUST FUND | | |
| Radon Gas Trust Fund (IC 16-41-38-8) | | |
| Total Operating Expense | 9,739 | 9,739 |
| Augmentation allowed. | | |
| BIRTH PROBLEMS REGISTRY | | |
| Birth Problems Registry Fund (IC 16-38-4-17) | | |
| Personal Services | 62,853 | 62,853 |
| Other Operating Expense | 42,938 | 42,938 |
| Augmentation allowed. | | |
| MOTOR FUEL INSPECTION PROGRAM | | |
| Motor Fuel Inspection Fund (IC 16-44-3-10) | | |
| Total Operating Expense | 148,294 | 148,294 |
| Augmentation allowed. | | |
| PROJECT RESPECT | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 457,218 | 457,218 |
| DONATED DENTAL SERVICES | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 36,492 | 36,492 |

The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

| | | |
|---|---------|---------|
| OFFICE OF WOMEN'S HEALTH | | |
| Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) | | |
| Total Operating Expense | 103,061 | 103,061 |

SPINAL CORD AND BRAIN INJURY

Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,523,634 | 1,523,634 |
|-------------------------|-----------|-----------|

INDIANA CHECK-UP PLAN - IMMUNIZATIONS

Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 11,000,000 | 11,000,000 |
|-------------------------|------------|------------|

WEIGHTS AND MEASURES FUND

Weights and Measures Fund (IC 16-19-5-4)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 19,400 | 19,400 |
|-------------------------|--------|--------|

Augmentation allowed.

MINORITY EPIDEMIOLOGY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 637,500 | 637,500 |
|-------------------------|---------|---------|

COMMUNITY HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 15,000,000 | 15,000,000 |
|-------------------------|------------|------------|

FAMILY HEALTH CENTER OF CLARK COUNTY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 50,000 | 50,000 |
|-------------------------|--------|--------|

PRENATAL SUBSTANCE USE & PREVENTION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 127,500 | 127,500 |
|-------------------------|---------|---------|

LOCAL HEALTH MAINTENANCE FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,920,000 | 3,920,000 |
|-------------------------|-----------|-----------|

Augmentation allowed.

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

| COUNTY POPULATION | AMOUNT OF GRANT |
|-------------------|-----------------|
| over 499,999 | 94,112 |
| 100,000 - 499,999 | 72,672 |
| 50,000 - 99,999 | 48,859 |
| under 50,000 | 33,139 |

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,000,000 | 3,000,000 |
|-------------------------|-----------|-----------|

The foregoing appropriations for the local health department account are statutory distributions under IC 4-12-7.

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 8,051,037 | 8,051,037 |
|-------------------------|-----------|-----------|

A minimum of 85% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 9,664,722 | 9,664,722 |
| Other Operating Expense | 965,000 | 965,000 |

FOR THE INDIANA SCHOOL FOR THE DEAF

| | | |
|-------------------------|------------|------------|
| Personal Services | 14,608,440 | 14,608,440 |
| Other Operating Expense | 1,731,367 | 1,731,367 |

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

| | | |
|-------------------------|---------|---------|
| Personal Services | 446,086 | 446,086 |
| Other Operating Expense | 80,108 | 80,108 |

DISABLED AMERICAN VETERANS OF WORLD WARS

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 40,000 | 40,000 |
|-------------------------|--------|--------|

AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 30,000 | 30,000 |
|-------------------------|--------|--------|

VETERANS OF FOREIGN WARS

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 30,000 | 30,000 |
|-------------------------|--------|--------|

VIETNAM VETERANS OF AMERICA

| | | |
|-------------------------|--|--------|
| Total Operating Expense | | 20,000 |
|-------------------------|--|--------|

MILITARY FAMILY RELIEF FUND

| | | |
|---|---------|---------|
| Military Family Relief Fund (IC 10-17-12-8) | | |
| Total Operating Expense | 450,000 | 450,000 |

INDIANA VETERANS' HOME

From the General Fund

| | |
|------------|------------|
| 10,893,256 | 10,893,256 |
|------------|------------|

From the Veterans' Home Comfort and Welfare Fund (IC 10-17-9-7(d))

| | |
|-----------|-----------|
| 9,381,362 | 9,381,362 |
|-----------|-----------|

Augmentation allowed from the Comfort and Welfare Fund in amounts not to exceed revenue collected for Medicaid and Medicare reimbursement.

The amounts specified from the General Fund and the Veterans' Home Comfort and Welfare Fund are for the following purposes:

| | | |
|-------------------------|------------|------------|
| Personal Services | 13,552,779 | 13,552,779 |
| Other Operating Expense | 6,721,839 | 6,721,839 |

COMFORT AND WELFARE PROGRAM

Comfort and Welfare Fund (IC 10-17-9-7(c))

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,031,223 | 1,031,223 |
|-------------------------|-----------|-----------|

Augmentation allowed.

SECTION 9.
EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

| | | |
|-------------------------|-------------|-------------|
| Total Operating Expense | 180,268,458 | 180,268,458 |
| Fee Replacement | 22,984,251 | 15,668,143 |

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 8,330,921 | 8,330,921 |
| Fee Replacement | 1,399,673 | 1,399,262 |

KOKOMO

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 11,354,682 | 11,354,682 |
| Fee Replacement | 1,819,808 | 1,818,053 |

NORTHWEST

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 16,275,368 | 16,275,368 |
| Fee Replacement | 2,595,769 | 2,801,821 |

SOUTH BEND

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 21,756,890 | 21,756,890 |
| Fee Replacement | 4,263,191 | 4,263,860 |

SOUTHEAST

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 18,976,859 | 18,976,859 |
| Fee Replacement | 3,046,340 | 3,052,964 |

TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES

89,819,501 90,030,680

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT INDIANAPOLIS (IUPUI)

HEALTH DIVISIONS

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 98,042,060 | 98,042,060 |
| Fee Replacement | 2,919,493 | 3,626,825 |

FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON
THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,603,670 | 1,603,670 |
|-------------------------|-----------|-----------|

THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,475,274 | 1,475,274 |
|-------------------------|-----------|-----------|

THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,095,829 | 2,095,829 |
|-------------------------|-----------|-----------|

THE CAMPUS OF PURDUE UNIVERSITY

| | | |
|--|-----------|-----------|
| Total Operating Expense | 1,870,823 | 1,870,823 |
| THE CAMPUS OF BALL STATE UNIVERSITY | | |
| Total Operating Expense | 1,682,175 | 1,682,175 |
| THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME | | |
| Total Operating Expense | 1,560,016 | 1,560,016 |
| THE CAMPUS OF INDIANA STATE UNIVERSITY | | |
| Total Operating Expense | 1,859,876 | 1,859,876 |

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)
GENERAL ACADEMIC DIVISIONS

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 85,628,143 | 85,628,143 |
| Fee Replacement | 12,609,727 | 15,664,799 |

TOTAL APPROPRIATIONS - IUPUI
211,347,086 215,109,490

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

ABILENE NETWORK OPERATIONS CENTER

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 707,707 | 707,707 |
|-------------------------|---------|---------|

SPINAL CORD AND HEAD INJURY RESEARCH CENTER

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 524,230 | 524,230 |
|-------------------------|---------|---------|

MEDICAL EDUCATION CENTER EXPANSION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,000,000 | 3,000,000 |
|-------------------------|-----------|-----------|

The above appropriations for medical education center expansion are intended to help increase medical school class size on a statewide basis. The funds shall be used to help increase enrollment and to provide clinical instruction. The funds shall be distributed to the nine (9) existing medical education centers in proportion to the increase in enrollment for each center.

INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,105,824 | 2,105,824 |
|-------------------------|-----------|-----------|

GEOLOGICAL SURVEY

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,636,907 | 2,636,907 |
|-------------------------|-----------|-----------|

LOCAL GOVERNMENT ADVISORY COMMISSION

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 48,062 | 48,062 |
|-------------------------|--------|--------|

I-LIGHT NETWORK OPERATIONS

Build Indiana Fund (IC 4-30-17)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,471,833 | 1,471,833 |
|-------------------------|-----------|-----------|

FOR PURDUE UNIVERSITY

WEST LAFAYETTE

| | | |
|-------------------------|-------------|-------------|
| Total Operating Expense | 233,843,356 | 233,843,356 |
|-------------------------|-------------|-------------|

| | | |
|-----------------|------------|------------|
| Fee Replacement | 25,150,230 | 25,273,722 |
|-----------------|------------|------------|

FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 26,844,940 | 26,844,940 |
|-------------------------|------------|------------|

| | | |
|-----------------|-----------|-----------|
| Fee Replacement | 1,490,058 | 1,489,772 |
|-----------------|-----------|-----------|

NORTH CENTRAL

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 13,073,588 | 13,073,588 |
|-------------------------|------------|------------|

TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES

| | |
|------------|------------|
| 41,408,586 | 41,408,300 |
|------------|------------|

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT FORT WAYNE (IPFW)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 38,563,050 | 38,563,050 |
|-------------------------|------------|------------|

| | | |
|-----------------|-----------|-----------|
| Fee Replacement | 5,412,164 | 5,420,037 |
|-----------------|-----------|-----------|

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY

ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,449,706 | 3,449,706 |
|-------------------------|-----------|-----------|

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 6,468,848 | 6,468,848 |
|-------------------------|-----------|-----------|

COUNTY AGRICULTURAL EXTENSION EDUCATORS

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 7,234,605 | 7,234,605 |
|-------------------------|-----------|-----------|

AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS

| | | |
|--|-------------|-------------|
| Total Operating Expense | 7,238,961 | 7,238,961 |
| CENTER FOR PARALYSIS RESEARCH | | |
| Total Operating Expense | 522,558 | 522,558 |
| UNIVERSITY-BASED BUSINESS ASSISTANCE | | |
| Total Operating Expense | 1,889,039 | 1,889,039 |
| FOR INDIANA STATE UNIVERSITY | | |
| Total Operating Expense | 67,650,483 | 67,650,483 |
| Fee Replacement | 8,887,196 | 8,906,871 |
| NURSING PROGRAM | | |
| Total Operating Expense | 204,000 | 204,000 |
| FOR UNIVERSITY OF SOUTHERN INDIANA | | |
| Total Operating Expense | 40,109,493 | 40,109,493 |
| Fee Replacement | 10,998,767 | 12,134,116 |
| HISTORIC NEW HARMONY | | |
| Total Operating Expense | 470,414 | 470,414 |
| FOR BALL STATE UNIVERSITY | | |
| Total Operating Expense | 118,723,016 | 118,723,016 |
| Fee Replacement | 14,038,557 | 14,678,487 |
| ENTREPRENEURIAL COLLEGE | | |
| Total Operating Expense | 2,500,000 | 2,500,000 |
| ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES | | |
| Total Operating Expense | 4,273,836 | 4,273,836 |
| FOR VINCENNES UNIVERSITY | | |
| Total Operating Expense | 37,302,378 | 37,302,378 |
| Fee Replacement | 4,176,639 | 4,869,491 |
| FOR IVY TECH COMMUNITY COLLEGE | | |
| Total Operating Expense | 186,417,941 | 186,417,941 |
| Fee Replacement | 29,817,924 | 30,805,687 |
| VALPO NURSING PARTNERSHIP | | |
| Total Operating Expense | 85,411 | 85,411 |
| FT. WAYNE PUBLIC SAFETY TRAINING CENTER | | |
| Total Operating Expense | 1,000,000 | 1,000,000 |
| FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS) | | |
| Build Indiana Fund (IC 4-30-17) | | |
| Total Operating Expense | 491,438 | 491,438 |

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2011, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech Community College and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,909,998 | 1,909,998 |
|-------------------------|-----------|-----------|

Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE COMMISSION FOR HIGHER EDUCATION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,255,225 | 1,255,225 |
|-------------------------|-----------|-----------|

STATEWIDE TRANSFER WEB SITE

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,047,649 | 1,047,649 |
|-------------------------|-----------|-----------|

FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL

| | | |
|-------------------------|---------|---|
| Total Operating Expense | 523,363 | 0 |
|-------------------------|---------|---|

COLUMBUS LEARNING CENTER LEASE PAYMENT

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,959,000 | 5,048,000 |
|-------------------------|-----------|-----------|

FOR THE STATE BUDGET AGENCY

GIGAPOP PROJECT

Build Indiana Fund (IC 4-30-17)

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 656,158 | 656,158 |
|-------------------------|---------|---------|

SOUTHERN INDIANA EDUCATIONAL ALLIANCE

| | | |
|---|-------------|-------------|
| Build Indiana Fund (IC 4-30-17) | | |
| Total Operating Expense | 1,090,452 | 1,090,452 |
| DEGREE LINK | | |
| Build Indiana Fund (IC 4-30-17) | | |
| Total Operating Expense | 460,245 | 460,245 |
| The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link. | | |
| WORKFORCE CENTERS | | |
| Build Indiana Fund (IC 4-30-17) | | |
| Total Operating Expense | 732,794 | 732,794 |
| MIDWEST HIGHER EDUCATION COMPACT | | |
| Build Indiana Fund (IC 4-30-17) | | |
| Total Operating Expense | 95,000 | 95,000 |
| FOR THE STATE STUDENT ASSISTANCE COMMISSION | | |
| Total Operating Expense | 912,336 | 912,336 |
| FREEDOM OF CHOICE GRANTS | | |
| Total Operating Expense | 52,429,136 | 53,369,953 |
| HIGHER EDUCATION AWARD PROGRAM | | |
| Total Operating Expense | 153,761,566 | 156,520,749 |
| NURSING SCHOLARSHIP PROGRAM | | |
| Total Operating Expense | 377,179 | 377,179 |

For the higher education awards and freedom of choice grants made for the 2011-2013 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Base Award: The maximum award shall not exceed the lesser of:
 - (A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or
 - (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) Minimum Award: No actual award shall be less than \$400.
- (4) Award Size: A student's maximum award shall be reduced one (1) time:
 - (A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and
 - (B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.
- (5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.
- (6) Adjustment:

(A) If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards may be adjusted by the commission by reducing the maximum award under subdivision (2)(A) or (2)(B).

(B) If appropriations and program reserves are sufficient and the maximum awards are not at the levels described in subdivision (2)(A) and (2)(B), all awards may be adjusted by the commission by proportionally increasing the awards to the maximum award under that subdivision so that parity between those maxima is maintained but not exceeded.

**TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND
PUBLIC SAFETY OFFICERS (IC 21-14)**

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 24,496,750 | 26,619,114 |
|-------------------------|------------|------------|

PART-TIME STUDENT GRANT DISTRIBUTION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 7,851,835 | 7,851,835 |
|-------------------------|-----------|-----------|

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part-time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 207,000 | 207,000 |
|-------------------------|---------|---------|

MINORITY TEACHER SCHOLARSHIP FUND

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 415,919 | 415,919 |
|-------------------------|---------|---------|

COLLEGE WORK STUDY PROGRAM

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 837,719 | 837,719 |
|-------------------------|---------|---------|

21ST CENTURY ADMINISTRATION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,892,383 | 1,892,383 |
|-------------------------|-----------|-----------|

21ST CENTURY SCHOLAR AWARDS

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 29,109,298 | 29,109,298 |
|-------------------------|------------|------------|

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

NATIONAL GUARD SCHOLARSHIP

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,806,588 | 2,806,588 |
|-------------------------|-----------|-----------|

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2011, shall be the total allowable state expenditure for the program in the 2011-2013 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION

STATE BOARD OF EDUCATION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,700,716 | 3,700,716 |
|-------------------------|-----------|-----------|

The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-19-4-2; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

SUPERINTENDENT'S OFFICE

From the General Fund

| | |
|-----------|-----------|
| 8,495,125 | 8,495,125 |
|-----------|-----------|

From the Professional Standards Fund (IC 20-28-2-10)

| | |
|---------|---------|
| 395,000 | 395,000 |
|---------|---------|

Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 7,260,090 | 7,260,090 |
| Other Operating Expense | 1,630,035 | 1,630,035 |

PUBLIC TELEVISION DISTRIBUTION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,610,000 | 1,610,000 |
|-------------------------|-----------|-----------|

The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, \$230,000 each year shall be distributed equally among all of the public radio stations.

RILEY HOSPITAL

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 23,715 | 23,715 |
|-------------------------|--------|--------|

BEST BUDDIES

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 212,500 | 212,500 |
|-------------------------|---------|---------|

PERKINS STATE MATCH

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 494,000 | 494,000 |
|-------------------------|---------|---------|

MOTORCYCLE OPERATOR SAFETY EDUCATION FUND

| | | |
|--|---------|---------|
| Safety Education Fund (IC 20-30-13-11) | | |
| Personal Services | 69,015 | 69,015 |
| Other Operating Expense | 915,015 | 915,015 |
| Augmentation allowed. | | |

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-30-13-11.

SCHOOL TRAFFIC SAFETY

| | | |
|---|---------|---------|
| Motor Vehicle Highway Account (IC 8-14-1) | | |
| Personal Services | 146,750 | 146,750 |
| Other Operating Expense | 105,733 | 105,733 |
| Augmentation allowed. | | |

EDUCATION LICENSE PLATE FEES

| | | |
|--|---------|---------|
| Education License Plate Fees Fund (IC 9-18-31) | | |
| Total Operating Expense | 115,569 | 115,569 |

ACCREDITATION SYSTEM

| | | |
|-------------------------|---------|---------|
| Personal Services | 327,512 | 327,512 |
| Other Operating Expense | 395,352 | 395,352 |

SPECIAL EDUCATION (S-5)

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 24,750,000 | 24,750,000 |
|-------------------------|------------|------------|

The foregoing appropriations for special education are made under IC 20-35-6-2.

SPECIAL EDUCATION EXCISE

| | | |
|--|---------|---------|
| Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4) | | |
| Personal Services | 137,962 | 137,962 |
| Other Operating Expense | 248,565 | 248,565 |
| Augmentation allowed. | | |

CAREER AND TECHNICAL EDUCATION

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,084,381 | 1,084,381 |
| Other Operating Expense | 128,522 | 128,522 |

TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)

| | | |
|-------------------------|-------|-------|
| Total Operating Expense | 7,000 | 7,000 |
|-------------------------|-------|-------|

The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-26-11-8 and IC 20-26-11-10.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 2,403,792 | 2,403,792 |
|-------------------------|-----------|-----------|

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the

2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

| | | |
|-------------------------|---------------|---------------|
| Total Operating Expense | 6,262,800,000 | 6,308,700,000 |
|-------------------------|---------------|---------------|

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, career and technical education programs, honors grants, Mitch Daniels early graduation scholarships, and the primetime program in accordance with a statute enacted for this purpose during the 2011 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

The above appropriation for tuition support includes an amount for the department of education to make a special distribution to each school corporation and charter school (other than a virtual charter school). The department shall determine the amount of the distribution for each year as follows:

STEP ONE: Determine the total amount distributed in the year to all individuals for a scholarship under the choice scholarship program described in House Bill 1003-2011 or a similar program for eligible students who enroll in a private school.

STEP TWO: Determine the total amount of state tuition support that all school corporations and charter schools (other than virtual charter schools) would have received in the year if those individuals who received a scholarship and who were enrolled in a public school during the preceding two (2) semesters before first receiving the scholarship had instead remained enrolled in public schools and had not enrolled in private schools.

STEP THREE: Determine the result of:

- (A) the STEP TWO result; minus
- (B) the STEP ONE amount.

STEP FOUR. Determine each school corporation's percentage and each charter school's (other than a virtual charter school) percentage of the total state tuition support that will be distributed to school corporations and charter schools (other than virtual charter schools).

STEP FIVE: Multiply the result determined in STEP THREE by the school corporation's percentage or the charter school's (other than a virtual charter school) percentage determined under STEP FOUR.

If the above appropriations are insufficient to make the full distribution under this provision, the amount each school corporation and charter school (other than a virtual charter school) receives shall be proportionately reduced. The special distributions may be made only after review by the state budget committee and

approval by the budget agency.

DISTRIBUTION FOR SUMMER SCHOOL

| | | |
|-------------------------|------------|------------|
| Other Operating Expense | 18,360,000 | 18,360,000 |
|-------------------------|------------|------------|

It is the intent of the 2011 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 4,012,000 | 4,012,000 |
|-------------------------|-----------|-----------|

The above appropriation for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The foregoing appropriations may be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

NATIONAL SCHOOL LUNCH PROGRAM

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 5,125,000 | 5,125,000 |
|-------------------------|-----------|-----------|

MARION COUNTY DESEGREGATION COURT ORDER

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 14,000,000 | 10,000,000 |
|-------------------------|------------|------------|

The foregoing appropriations for court ordered desegregation costs are made under order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

CHARTER SCHOOL FACILITIES ASSISTANCE PROGRAM

Charter School Facilities Assistance Fund (IC 20-24-12-4)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 8,000,000 | 9,000,000 |
|-------------------------|-----------|-----------|

Of the above appropriation, \$8,000,000 shall be transferred in FY 2012 and \$9,000,000 in FY 2013 from the common school fund interest balance to the charter school facilities assistance fund.

TEXTBOOK REIMBURSEMENT

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 39,000,000 | 39,000,000 |
|-------------------------|------------|------------|

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2.

The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. Family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

The foregoing appropriations for textbook reimbursement include the appropriation of the common school fund interest balance that is not appropriated for another purpose. The remainder of the above appropriations are provided from the state general fund.

FULL-DAY KINDERGARTEN

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 81,900,000 | 81,900,000 |
|-------------------------|------------|------------|

The above appropriations for full-day kindergarten are available to school corporations and charter schools that apply to the department of education for funding of full-day kindergarten. The amount available to a school corporation or charter school equals the amount appropriated divided by the total full day kindergarten enrollment of all participating school corporations and charter schools (as defined in IC 20-43-1-4) for the current year, and then multiplied by the school corporation's or charter school's full day kindergarten enrollment of eligible pupils (as defined in IC 20-43-1-11) for the current year. However, a school corporation or charter school may not receive more than \$2,500 dollars per student for full day kindergarten. A school corporation or charter school that is awarded a grant must provide to the department of education a financial report stating how the funds were spent. Any unspent funds at the end of the biennium must be returned to the state by the school corporation or charter school.

To provide full day kindergarten programs, a school corporation or charter school that determines there is inadequate space to offer a program in the school corporation's or charter school's existing facilities may offer the program in any suitable space located within the geographic boundaries of the school corporation or, in the case of a charter school, a location that is in the general vicinity of the charter school's existing facilities. A full day kindergarten program offered by a school corporation or charter school must meet the academic standards and other requirements of IC 20.

A school corporation or charter school that receives a grant must meet the academic standards and other requirements of IC 20.

In awarding grants from the above appropriations, the department of education may not refuse to make a grant to a school corporation or reduce the award that would otherwise be made to the school corporation because the school corporation used federal grants or loans, including Title I grants, to fund part or all of the school corporation's full day kindergarten program in a school year before the school year in which the grant will be given or because the school corporation intends to use federal grants or loans, including Title I grants, to fund part of the school corporation's full day kindergarten program in a school year in which the grant will be given.

The state board and department shall provide support to school corporations and charter schools in the development and implementation of child centered and learning

focused programs using the following methods:

(1) Targeting professional development funds to provide teachers in kindergarten through grade 3 education in:

- (A) scientifically proven methods of teaching reading;
- (B) the use of data to guide instruction; and
- (C) the use of age appropriate literacy and mathematics assessments.

(2) Making uniform, predictively valid, observational assessments that:

- (A) provide frequent information concerning the student's progress to the student's teacher; and
- (B) measure the student's progress in literacy;

available to teachers in kindergarten through grade 3. Teachers shall monitor students participating in a program, and the school corporation or charter school shall report the results of the assessments to the parents of a child completing an assessment and to the department.

(3) Undertaking a longitudinal study of students in programs in Indiana to determine the achievement levels of the students in kindergarten and later grades.

The school corporation or charter school may use any funds otherwise allowable under state and federal law, including the school corporation's general fund, any funds available to the charter school, or voluntary parent fees, to provide full day kindergarten programs.

TESTING AND REMEDIATION

| | | |
|-------------------------|------------|------------|
| Total Operating Expense | 46,229,643 | 46,229,643 |
|-------------------------|------------|------------|

The above appropriations for testing and remediation include funds for graduation exam remediation, the advanced placement program, the College Board or ACT program, and other testing designed to measure college and career readiness as selected by the department of education. The appropriations for the advanced placement program and College Board or ACT program are to provide funding for students of accredited public and nonpublic schools.

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency.

The above appropriation for testing and remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership. Of the above appropriation for testing and remediation, \$500,000 each year shall be used for ACT/SAT test preparation.

NON-ENGLISH SPEAKING PROGRAM

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 5,000,000 | 5,000,000 |
|-------------------------|-----------|-----------|

The above appropriations for the Non-English Speaking Program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the 2011 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

| | | |
|-------------------------|------------|------------|
| Personal Services | 63,349 | 63,349 |
| Other Operating Expense | 12,484,747 | 12,484,747 |

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

| | | |
|-------------------------|---------|---------|
| Total Operating Expense | 212,500 | 212,500 |
|-------------------------|---------|---------|

The distribution for adult career and technical education programs shall be made in accordance with the state plan for vocational education.

EXCELLENCE IN PERFORMANCE AWARDS FOR TEACHERS

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 6,000,000 | 9,000,000 |
|-------------------------|-----------|-----------|

The above appropriations may only be used to make grants to school corporations and charter schools to be used to make cash awards to effective and highly effective teachers. The department shall develop a program to administer the program. The program shall include guidelines that permit all school corporations and charter schools to apply for a grant. The guidelines must specify that in order to receive a grant a school must have a system of performance evaluations that meets the requirements of IC 20-28-11.5. The above funds are available for allotment by the budget agency after review by the budget committee.

PRIMETIME

| | | |
|-------------------------|--------|--------|
| Personal Services | 94,115 | 94,115 |
| Other Operating Expense | 70,415 | 70,415 |

DRUG FREE SCHOOLS

| | | |
|-------------------------|--------|--------|
| Total Operating Expense | 56,656 | 56,656 |
|-------------------------|--------|--------|

INNOVATION FUND

| | | |
|-------------------------|-----------|-----------|
| Other Operating Expense | 2,500,000 | 2,500,000 |
|-------------------------|-----------|-----------|

The foregoing appropriation may be used for the Woodrow Wilson teaching fellowship program for new math and science teachers in underserved areas and to support start-up costs to establish New Tech high schools in Indiana. In addition, the above appropriation includes \$50,000 each state fiscal year for the Center for Evaluation and Education Policy.

ALTERNATIVE EDUCATION

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 6,382,909 | 6,382,909 |
|-------------------------|-----------|-----------|

The above appropriation includes funding to provide \$5,000 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

The foregoing appropriation for alternative education may be used for dropout prevention

defined under IC 20-20-37.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)

Build Indiana Fund (IC 4-30-17)

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 3,428,969 | 3,428,969 |
|-------------------------|-----------|-----------|

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$200,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

PROFESSIONAL STANDARDS DIVISION

From the General Fund

| | |
|-----------|-----------|
| 2,766,038 | 2,766,038 |
|-----------|-----------|

From the Professional Standards Fund (IC 20-28-2-10)

| | |
|--------|--------|
| 86,159 | 86,159 |
|--------|--------|

Augmentation allowed.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,566,944 | 1,566,944 |
| Other Operating Expense | 1,285,253 | 1,285,253 |

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND

POSTRETIREMENT PENSION INCREASES

| | | |
|-------------------------|------------|------------|
| Other Operating Expense | 65,286,000 | 67,248,000 |
|-------------------------|------------|------------|

The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

| | | |
|-------------------------|-------------|-------------|
| Other Operating Expense | 660,114,000 | 679,952,000 |
|-------------------------|-------------|-------------|

Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 1,247,479 | 1,247,479 |
| Other Operating Expense | 296,868 | 296,868 |
| Augmentation allowed. | | |

FOR THE STATE LIBRARY

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 2,465,118 | 2,465,118 |
| Other Operating Expense | 459,140 | 459,140 |

STATEWIDE LIBRARY SERVICES

| | | |
|-------------------------|-----------|-----------|
| Total Operating Expense | 1,354,478 | 1,354,478 |
|-------------------------|-----------|-----------|

The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs including Wheels, I*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one (1) or more requests for proposals covering the service.

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES

| | | |
|-------------------------|--------|--------|
| Other Operating Expense | 36,000 | 36,000 |
|-------------------------|--------|--------|

ACADEMY OF SCIENCE

| | | |
|-------------------------|-------|-------|
| Total Operating Expense | 7,489 | 7,489 |
|-------------------------|-------|-------|

FOR THE ARTS COMMISSION

| | | |
|-------------------------|-----------|-----------|
| Personal Services | 429,822 | 429,822 |
| Other Operating Expense | 2,292,191 | 2,292,191 |

The foregoing appropriation to the arts commission includes \$325,000 each year to provide grants under IC 4-23-2.5 to:

(1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission;
and

(2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU

| | | |
|-------------------------|---------|---------|
| Personal Services | 307,336 | 307,336 |
| Other Operating Expense | 8,468 | 8,468 |

HISTORICAL MARKER PROGRAM

| | | |
|-------------------------|--|--------|
| Total Operating Expense | | 21,628 |
|-------------------------|--|--------|

FOR THE COMMISSION ON PROPRIETARY EDUCATION

| | | |
|-------------------------|---------|---------|
| Personal Services | 250,622 | 250,622 |
| Other Operating Expense | 22,928 | 22,928 |

2011-229-10

SECTION 10.

DISTRIBUTIONS

FOR THE AUDITOR OF STATE

GAMING TAX

| | | |
|-------------------------|-------------|-------------|
| Total Operating Expense | 161,500,000 | 161,500,000 |
|-------------------------|-------------|-------------|

2011-229-11

SECTION 11.

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP

| | |
|-----------|-----------|
| 2,543,246 | 2,533,482 |
|-----------|-----------|

SECONDARY VOCATIONAL PROGRAMS

| | |
|------------|------------|
| 14,238,694 | 14,182,825 |
|------------|------------|

POSTSECONDARY VOCATIONAL PROGRAMS

| | |
|-----------|-----------|
| 8,156,232 | 8,124,229 |
|-----------|-----------|

TECHNOLOGY - PREPARATION EDUCATION

| | |
|-----------|-----------|
| 2,463,650 | 2,463,650 |
|-----------|-----------|

2011-229-12

SECTION 12.

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

2011-229-13

SECTION 13.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

2011-229-14

SECTION 14.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal

allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

2011-229-15

SECTION 15.

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

2011-229-16

SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

2011-229-17

SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

2011-229-18

SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

2011-229-19

SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

2011-229-20

SECTION 20.

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

2011-229-21

SECTION 21.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

2011-229-22

SECTION 22.

If an agency has an annual appropriation fixed by law, and if the agency also receives

an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

2011-229-23

SECTION 23.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

2011-229-24

SECTION 24.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

2011-229-25

SECTION 25.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory

recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

2011-229-26

SECTION 26.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

2011-229-27

SECTION 27.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

2011-229-28

SECTION 28.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

2011-229-29

SECTION 29.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

2011-229-30

SECTION 30.

Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2011-2013 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

2011-229-31

SECTION 31.

CONSTRUCTION

For the 2011-2013 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects

as specified.

| | |
|---|--------------------|
| State General Fund - Lease Rentals | 465,097,245 |
| State General Fund - Construction | 66,950,840 |
| State Police Building Commission Fund (IC 9-29-1-4) | 5,012,998 |
| Law Enforcement Academy Building Fund (IC 5-2-1-13(a)) | 830,727 |
| Cigarette Tax Fund (IC 6-7-1-29.1) | 3,600,000 |
| Veterans' Home Building Fund (IC 10-17-9-7) | 6,739,557 |
| Postwar Construction Fund (IC 7.1-4-8-1) | 34,798,599 |
| Regional Health Care Construction Account (IC 4-12-8.5) | 21,861,105 |
| Build Indiana Fund (IC 4-30-17) | 3,400,000 |
| State Highway Fund (IC 8-23-9-54) | 25,000,000 |
| TOTAL | 633,291,071 |

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

| | |
|------------------------------------|-------------|
| Health and Safety Contingency Fund | 5,000,000 |
| Aviation Technology Center | 2,222,863 |
| Airport Facilities Lease | 43,778,704 |
| Stadium Lease Rental | 172,762,732 |
| Convention Center Lease Rental | 50,323,534 |

DEPARTMENT OF ADMINISTRATION - PROJECTS

| | |
|---------------------------|-----------|
| Preventive Maintenance | 7,841,835 |
| Repair and Rehabilitation | 1,121,250 |

DEPARTMENT OF ADMINISTRATION - LEASES

| | |
|----------------------------------|------------|
| General Fund | |
| Lease - Government Center North | 33,875,765 |
| Lease - Government Center South | 25,923,323 |
| Lease - State Museum | 16,037,296 |
| Lease - McCarty Street Warehouse | 1,564,000 |
| Lease - Parking Garages | 7,367,193 |
| Lease - Toxicology Lab | 10,424,212 |

| | |
|---|------------|
| Lease - Wabash Valley Correctional | 16,879,348 |
| Lease - Miami Correctional | 47,549,595 |
| Lease - Pendleton Juvenile Correctional | 9,679,060 |
| Lease - New Castle Correctional | 26,709,620 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Lease - Rockville Correctional | 11,160,288 |
| Regional Health Care Construction Account (IC 4-12-8.5) | |
| Lease - Evansville State Hospital | 6,067,971 |
| Lease - Southeast Regional Treatment | 9,412,548 |
| Lease - Logansport State Hospital | 6,380,586 |

B. PUBLIC SAFETY

(1) LAW ENFORCEMENT

INDIANA STATE POLICE

| | |
|---|-----------|
| State Police Building Commission Fund (IC 9-29-1-4) | |
| Preventive Maintenance | 1,266,998 |
| Patrol Vehicles | 3,000,000 |
| Repair and Rehabilitation | 746,000 |

LAW ENFORCEMENT TRAINING BOARD

| | |
|--|---------|
| Law Enforcement Academy Building Fund (IC 5-2-1-13(a)) | |
| Preventive Maintenance | 330,727 |
| Repair and Rehabilitation | 500,000 |

ADJUTANT GENERAL

| | |
|------------------------|---------|
| Preventive Maintenance | 250,000 |
|------------------------|---------|

(2) CORRECTIONS

DEPARTMENT OF CORRECTION - PROJECTS

| | |
|------------------------|--------|
| Preventive Maintenance | 76,828 |
|------------------------|--------|

STATE PRISON

| | |
|--|-----------|
| Preventive Maintenance | 954,492 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Repair and Rehabilitation | 3,498,000 |

PENDLETON CORRECTIONAL FACILITY

| | |
|--|-----------|
| Preventive Maintenance | 1,257,064 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Repair and Rehabilitation | 3,715,000 |

WOMEN'S PRISON

| | |
|--|---------|
| Preventive Maintenance | 322,804 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Repair and Rehabilitation | 212,500 |

NEW CASTLE CORRECTIONAL FACILITY

| | |
|--|---------|
| Preventive Maintenance | 350,388 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Repair and Rehabilitation | 365,000 |

PUTNAMVILLE CORRECTIONAL FACILITY

| | |
|--|---------|
| Preventive Maintenance | 864,822 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Construct New Fire Station | 250,000 |

| | |
|--|-----------|
| Repair and Rehabilitation | 1,570,000 |
| INDIANAPOLIS RE-ENTRY EDUCATION FACILITY | |
| Preventive Maintenance | 538,832 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Repair and Rehabilitation | 291,000 |
| BRANCHVILLE CORRECTIONAL FACILITY | |
| Preventive Maintenance | 272,932 |
| WESTVILLE CORRECTIONAL FACILITY | |
| Preventive Maintenance | 806,330 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Repair and Rehabilitation | 2,300,000 |
| ROCKVILLE CORRECTIONAL FACILITY | |
| Preventive Maintenance | 357,296 |
| PLAINFIELD CORRECTIONAL FACILITY | |
| Preventive Maintenance | 663,704 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Repair and Rehabilitation | 966,000 |
| RECEPTION AND DIAGNOSTIC CENTER | |
| Preventive Maintenance | 214,464 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Fire Egress Stairwells | 400,000 |
| Repair and Rehabilitation | 342,000 |
| CORRECTIONAL INDUSTRIAL FACILITY | |
| Preventive Maintenance | 584,172 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Repair and Rehabilitation | 1,026,000 |
| WABASH VALLEY CORRECTIONAL FACILITY | |
| Preventive Maintenance | 608,820 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Repair and Rehabilitation | 160,000 |
| CHAIN O' LAKES CORRECTIONAL FACILITY | |
| Preventive Maintenance | 76,828 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Construct New Maintenance Building | 180,000 |
| Construct New Dormitory | 320,000 |
| MADISON CORRECTIONAL FACILITY | |
| Preventive Maintenance | 1,000,000 |
| Postwar Construction Fund (IC 7.1-4-8-1) | |
| Repair and Rehabilitation | 90,000 |
| MIAMI CORRECTIONAL FACILITY | |
| Preventive Maintenance | 664,560 |
| CAMP SUMMIT CORRECTIONAL FACILITY | |
| Preventive Maintenance | 200,000 |
| EDINBURGH CORRECTIONAL FACILITY | |
| Preventive Maintenance | 200,000 |
| HENRYVILLE CORRECTIONAL FACILITY | |
| Preventive Maintenance | 100,000 |
| PENDLETON JUVENILE CORRECTIONAL FACILITY | |
| Preventive Maintenance | 228,738 |
| NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY | |
| Preventive Maintenance | 200,000 |

SOUTH BEND JUVENILE CORRECTIONAL FACILITY

| | |
|------------------------|---------|
| Preventive Maintenance | 134,280 |
|------------------------|---------|

C. CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION

| | |
|------------------------|---------|
| Preventive Maintenance | 206,400 |
|------------------------|---------|

| | |
|---------------------------|---------|
| Repair and Rehabilitation | 697,500 |
|---------------------------|---------|

FISH AND WILDLIFE

| | |
|------------------------|-----------|
| Preventive Maintenance | 2,679,158 |
|------------------------|-----------|

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 1,020,000 |
|---------------------------|-----------|

FORESTRY

| | |
|------------------------|-----------|
| Preventive Maintenance | 2,087,400 |
|------------------------|-----------|

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 1,636,000 |
|---------------------------|-----------|

MUSEUMS AND HISTORIC SITES

| | |
|------------------------|---------|
| Preventive Maintenance | 881,650 |
|------------------------|---------|

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 1,117,317 |
|---------------------------|-----------|

NATURE PRESERVES

| | |
|------------------------|---------|
| Preventive Maintenance | 229,500 |
|------------------------|---------|

| | |
|---------------------------|---------|
| Repair and Rehabilitation | 818,972 |
|---------------------------|---------|

OUTDOOR RECREATION

| | |
|------------------------|--------|
| Preventive Maintenance | 52,000 |
|------------------------|--------|

| | |
|---------------------------|---------|
| Repair and Rehabilitation | 238,645 |
|---------------------------|---------|

STATE PARKS AND RESERVOIR MANAGEMENT

| | |
|------------------------|-----------|
| Preventive Maintenance | 3,079,350 |
|------------------------|-----------|

| | |
|---------------------------|------------|
| Repair and Rehabilitation | 10,574,996 |
|---------------------------|------------|

| | |
|---------------------------|---------|
| State Parks Bond Payments | 941,028 |
|---------------------------|---------|

| | |
|-------------------------|---------|
| Falls of the Ohio Lease | 364,000 |
|-------------------------|---------|

Cigarette Tax Fund (IC 6-7-1-29.1)

| | |
|------------------------|-----------|
| Preventive Maintenance | 3,600,000 |
|------------------------|-----------|

DIVISION OF WATER

| | |
|------------------------|---------|
| Preventive Maintenance | 155,000 |
|------------------------|---------|

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 4,064,000 |
|---------------------------|-----------|

ENFORCEMENT

| | |
|------------------------|---------|
| Preventive Maintenance | 457,660 |
|------------------------|---------|

| | |
|---------------------------|---------|
| Repair and Rehabilitation | 435,574 |
|---------------------------|---------|

STATE MUSEUM

| | |
|------------------------|---------|
| Preventive Maintenance | 763,428 |
|------------------------|---------|

ENTOMOLOGY

| | |
|---------------------------|---------|
| Repair and Rehabilitation | 500,000 |
|---------------------------|---------|

WAR MEMORIALS COMMISSION

| | |
|------------------------|-----------|
| Preventive Maintenance | 1,234,000 |
|------------------------|-----------|

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 1,142,000 |
|---------------------------|-----------|

KANKAKEE RIVER BASIN COMMISSION

Build Indiana Fund (IC 4-30-17)

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 1,000,000 |
|---------------------------|-----------|

D. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

State Highway Fund (IC 8-23-9-54)

| | |
|-----------------------|------------|
| Buildings and Grounds | 25,000,000 |
|-----------------------|------------|

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

AIRPORT DEVELOPMENT

Build Indiana Fund (IC 4-30-17)

| | |
|---------------------|-----------|
| Airport Development | 2,400,000 |
|---------------------|-----------|

The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of governments in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

FSSA - DIVISION OF MENTAL HEALTH

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 1,800,000 |
|---------------------------|-----------|

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

| | |
|------------------------|--------|
| Preventive Maintenance | 45,000 |
|------------------------|--------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|-----------|---------|
| Generator | 121,000 |
|-----------|---------|

| | |
|------------------|--------|
| Sprinkler System | 96,800 |
|------------------|--------|

| | |
|---------------------------|---------|
| Repair and Rehabilitation | 102,916 |
|---------------------------|---------|

EVANSVILLE STATE HOSPITAL

| | |
|------------------------|---------|
| Preventive Maintenance | 783,925 |
|------------------------|---------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|-------------------------------|---------|
| Security/Surveillance Cameras | 680,000 |
|-------------------------------|---------|

| | |
|---------------------------|---------|
| Repair and Rehabilitation | 245,500 |
|---------------------------|---------|

MADISON STATE HOSPITAL

| | |
|------------------------|---------|
| Preventive Maintenance | 928,208 |
|------------------------|---------|

LOGANSPOUT STATE HOSPITAL

| | |
|------------------------|---------|
| Preventive Maintenance | 863,144 |
|------------------------|---------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|---------------------------|---------|
| Repair and Rehabilitation | 591,700 |
|---------------------------|---------|

RICHMOND STATE HOSPITAL

| | |
|------------------------|-----------|
| Preventive Maintenance | 1,100,000 |
|------------------------|-----------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 1,681,852 |
|---------------------------|-----------|

LARUE CARTER MEMORIAL HOSPITAL

| | |
|------------------------|-----------|
| Preventive Maintenance | 1,833,118 |
|------------------------|-----------|

Postwar Construction Fund (IC 7.1-4-8-1)

| | |
|---------------------------|-----------|
| Repair and Rehabilitation | 1,010,000 |
|---------------------------|-----------|

(2) PUBLIC HEALTH

SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Preventive Maintenance 565,714

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation 750,320

SCHOOL FOR THE DEAF

Preventive Maintenance 565,714

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation 872,723

(3) VETERANS' AFFAIRS

INDIANA VETERANS' HOME

Veterans' Home Building Fund (IC 10-17-9-7)

Preventive Maintenance 1,500,000

Repair and Rehabilitation 5,239,557

2011-229-32

SECTION 32.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

2011-229-33

SECTION 33.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of the two-year budget period (as defined in IC 4-12-1-2), the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

2011-229-34

SECTION 34.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

2011-229-35

SECTION 35.

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

2011-229-36

SECTION 36. [EFFECTIVE JULY 1, 2011] (a) The budget agency shall require reversions of:

(1) thirty million dollars (\$30,000,000) to be made from state general fund appropriations in the state fiscal year ending June 30, 2012; and

(2) thirty million dollars (\$30,000,000) to be made from state general fund appropriations in the state fiscal year ending June 30, 2013.

(b) This SECTION expires July 1, 2013.

2011-229-277

SECTION 277. (a) The budget agency shall cause fifty million dollars (\$50,000,000) to be transferred from the public depository insurance fund to the state general fund in the state fiscal year beginning July 1, 2003, and ending June 30, 2004, with the following conditions:

(1) The transfer required under this SECTION is an interest free loan from the public depository insurance fund to the state general fund.

(2) If before January 1, 2023, the governor, on the advice of the budget agency, makes a determination that the general fund has a balance sufficient to repay the loan, the budget agency shall establish a repayment plan under which the loan is repaid either in one (1) installment or in a number of installments determined by the budget agency. Money sufficient to make the installments under a repayment plan established under this subsection is appropriated from the general fund.

(3) If the governor, on the advice of the budget agency, has not made a determination prior to January 1, 2023, to repay the interest free loan to the public depository insurance fund, the budget agency shall include a request for funds to repay the loan in the budget agency budget request submitted to the 2023 session of the general assembly.

(b) The budget agency shall cause the following transfers to be made from the specified funds to the state general fund in the specified state fiscal years:

(1) Two million dollars (\$2,000,000) from the industrial industries fund in the state fiscal year beginning July 1, 2003, and ending June 20, 2004.

(2) Two million four hundred thousand dollars (\$2,400,000) from the industrial industries fund in the state fiscal year beginning July 1, 2004, and ending June 30, 2005.

(3) Two million five hundred thousand dollars (\$2,500,000) from the administrative services fund in the state fiscal year beginning July 1, 2004, and ending June 30, 2005.

(c) This SECTION expires July 1, 2023.

2011-229-278

SECTION 278. (a) As used in this SECTION, "division" refers to the division of disability and rehabilitative services established by IC 12-9-1-1.

(b) As used in this SECTION, "office" refers to the office of Medicaid policy and planning established by IC 12-8-6-1.

(c) As used in this SECTION, "waiver" refers to any waiver administered by the office and the division under section 1915(c) of the federal Social Security Act.

(d) Before October 1, 2011, the office shall apply to the United States Department of Health and Human Services for approval to amend a waiver to set an emergency placement priority for individuals in the following situations:

(1) Death of a primary caregiver where alternative placement in a supervised group living setting:

(A) is not available; or

(B) is determined by the division to be an inappropriate option.

(2) A situation in which:

(A) the primary caregiver is at least eighty (80) years of age; and

(B) alternate placement in a supervised group living setting is not available or is determined by the division to be an inappropriate option.

(3) There is evidence of abuse or neglect in the current institutional or home placement, and alternate placement in a supervised group living setting is not available or is determined by the division to be an inappropriate option.

(4) There are other health and safety risks, as determined by the division director, and alternate placement in a supervised group living setting is not available or is determined by the division to be an inappropriate option.

(e) The division shall report on a quarterly basis the following information to the division of disability and rehabilitative services advisory council established by IC 12-9-4-2 concerning each Medicaid waiver for which the office has been approved under this section to administer an emergency placement priority for individuals described in this section:

(1) The number of applications for emergency placement priority waivers.

(2) The number of individuals served on the waiver.

(3) The number of individuals on a wait list for the waiver.

(f) The office may adopt rules under IC 4-22-2 necessary to implement this SECTION.

(g) This SECTION expires July 1, 2016.

2011-229-279

(Expired 8-1-2011, by P.L.229-2011, SEC.279.)

2011-229-280

(Expired 9-1-2011, by P.L.229-2011, SEC.280.)

2011-229-281

SECTION 281. (a) The following definitions apply to this SECTION:

(1) "Committee" refers to the hospital assessment fee committee established by this SECTION.

(2) "Fee" refers to the hospital assessment fee authorized by this SECTION.

(3) "Fee period" means the two (2) year state fiscal year period beginning July 1, 2011, and ending June 30, 2013.

(4) "Hospital" means an entity that meets the definition set forth in IC 16-18-2-179(b) and is licensed under IC 16-21-2. This term may include a private psychiatric hospital licensed under IC 12-25. The term does not include the following:

(A) A state mental health institution operated under IC 12-24-1-3.

(B) A hospital:

(i) designated by the Medicaid program as a long term care hospital;

(ii) that has an average inpatient length of stay that is greater than twenty-five (25) days, as determined by the office of Medicaid policy and planning under the Medicaid program;

(iii) that is a Medicare certified, freestanding rehabilitation hospital; or

(iv) that is a hospital operated by the federal government.

(5) "Office" refers to the office of Medicaid policy and planning established by IC 12-8-6-1.

(b) Subject to subsections (c) and (g), the office may charge a hospital assessment fee to hospitals under this SECTION during the fee period if the following conditions are met:

(1) The fee may be used only for the purposes described in subsections (h)(1), (k), (m), and (p).

(2) The Medicaid state plan amendments and waiver requests required for the implementation of this SECTION are submitted by the office to the United States Department of Health and Human Services before October 1, 2011.

(3) The United States Department of Health and Human Services approves the Medicaid state plan amendments and waiver requests described in subdivision (2) not later than October 1, 2012, and with a retroactive implementation of July 1, 2011.

(4) The funds generated from the fee do not revert to the general fund.

(c) The office shall stop collecting a fee, the programs described in subsection (f) shall be reconciled and terminated, and the operation of subsection (m) shall end if any of the following occur:

(1) An appellate court makes a final determination that either:

(A) the fee described in this SECTION; or

(B) any of the programs described in subsection (f); cannot be implemented or maintained.

(2) The United States Department of Health and Human Services makes a final determination that the Medicaid state plan amendments or waivers submitted under subsection (b) are not approved or cannot be validly implemented.

(3) The fee is not collected because of circumstances described in subsection (i).

(d) The office shall keep records of the fees collected by the office

and report the amount of fees collected under this SECTION. The office may not assess a fee described in this SECTION to a hospital after the fee period.

(e) The hospital assessment fee committee is established. The committee consists of the following four (4) voting members:

- (1) The secretary of family and social services established by IC 12-8-1-1 or the secretary's designee, who shall serve as the chair of the committee.
- (2) The budget director or the budget director's designee.
- (3) Two (2) members appointed by the governor from a list of at least four (4) individuals submitted by the Indiana hospital association.

The committee shall review any Medicaid state plan amendments, waiver requests, or any revisions to any Medicaid state plan amendments or waiver requests, to implement or continue the implementation of this SECTION for the purpose of establishing favorable review of the amendments, requests, and revisions by the United States Department of Health and Human Services. The committee shall meet at the call of the chair. The members shall serve without compensation. A quorum consists of at least three (3) members. An affirmative vote of at least three (3) members of the committee are necessary to approve Medicaid state plan amendments or waiver requests.

(f) Subject to subsection (g), the office shall develop the following programs designed to increase, to the extent allowable under federal law, Medicaid reimbursement for inpatient and outpatient hospital services provided by a hospital during the fee period to Medicaid recipients:

- (1) A program concerning reimbursement for the Medicaid fee-for-service program that, in the aggregate, will result in payments equivalent to the level of reimbursement that would be paid under federal Medicare payment principles.
- (2) A program concerning reimbursement for the Medicaid risk based managed care program that, in the aggregate, will result in payments equivalent to the level of reimbursement that would be paid under federal Medicare payment principles.

(g) The office shall not submit to the United States Department of Health and Human Services any Medicaid state plan amendments, waiver requests, or any revisions to any Medicaid state plan amendments or waiver requests, to implement or continue the implementation of this SECTION until the committee has reviewed and approved the amendments, waivers, or revisions described in this subsection and submitted a written report to the state budget committee concerning the amendments, waivers, or revisions described in this subsection, including the following:

- (1) The methodology to be used by the office in calculating the increased Medicaid reimbursement under the programs described in subsection (f).
- (2) The methodology to be used by the office in calculating, imposing, collecting, or any other matter relating to the fee

authorized by this SECTION.

(3) The determination of Medicaid disproportionate share allotments for the fee period under subsection (m) that are to be funded by the fee authorized by this SECTION, including the formula for distributing the Medicaid disproportionate share payments.

(4) The distribution to private psychiatric institutions under subsection (o).

(h) This subsection applies to the programs described in subsection

(f). The state share dollars for the programs shall consist of the following:

(1) Fees paid under this SECTION.

(2) The hospital care for the indigent funds allocated under subsection (l).

(3) Other sources of state share dollars available to the office, excluding intergovernmental transfers of funds made by or on behalf of a hospital.

The money described in subdivisions (1) and (2) may be used only to fund the portion of the payments that are in excess to the Medicaid reimbursement rates in effect on June 30, 2011.

(i) This subsection applies to the programs described in subsection

(f). If the state is unable to maintain the funding under subsection (h)(3) for the payments at Medicaid reimbursement levels in effect on June 30, 2011, because of budgetary constraints, the office shall reduce inpatient and outpatient hospital Medicaid reimbursement rates under subsection (f)(1) or (f)(2) or request from the committee and the United States Department of Health and Human Services to increase the fee to prevent a decrease in Medicaid reimbursement for hospital services. If the:

(1) committee:

(A) does not approve a reimbursement reduction; or

(B) does not approve an increase in the fee; or

(2) the United States Department of Health and Human Services does not approve an increase in the fee;

the office shall cease to collect the fee and the programs described in subsection (f) shall end.

(j) Before August 1, 2011, the office, after review by the committee, shall submit to the budget committee established under IC 4-12-1-3 a written report that includes the following concerning the program described in subsection (f)(2):

(1) A reasonable estimate of the Medicaid managed care organization payments for hospital services during the fee period that will be attributable to state share dollars resulting from the fee to be collected under this SECTION. The estimate may not include payments for services provided to:

(A) adults enrolled in the Indiana check-up plan established by IC 12-15-44.2; or

(B) individuals enrolled in Medicaid who would have been receiving services under the Medicaid fee-for-service program before changes to state or federal law or policies that occur

after March 1, 2011.

(2) The extent to which payments under the program will be limited by or otherwise affected by the Indiana "Special Terms and Conditions" Medicaid demonstration project (Number 11-W-00237/5), including any:

(A) trend rate amount or percentage;

(B) per member per month amount; or

(C) other limitations established by this demonstration project.

(3) Detailed explanations of any estimates, calculations, and conclusions included in the report.

(k) This subsection is effective upon implementation of the fee. The hospital Medicaid fee fund is established for the purpose of holding fees collected under this SECTION that are not necessary to match federal funds. The office shall administer the fund. Money in the fund at the end of a state fiscal year does not revert to the state general fund. However, money remaining in the fund after June 30, 2012, shall be used for the payments described in subsections (f) and (m). Any money not required for the payments described in subsections (f) and (m) upon the expiration of this SECTION or at the cessation of collection of the fee under subsection (c) shall be distributed to the hospitals on a pro rata basis based upon the fees paid by each hospital.

(l) This subsection:

(1) is effective upon implementation of the fee authorized by this SECTION; and

(2) does not apply to funds under IC 12-16-17.

Notwithstanding any other law, the portion of the amounts appropriated for or transferred to the hospital care for the indigent program for the fee period that are not required to be paid to the office by law shall be used exclusively as state share dollars for the payments described in subsections (f) and (m). Any hospital care for the indigent funds that are not required for the payments described in subsections (f) and (m) upon the expiration of this SECTION or the cessation of the collection of the fee shall be used for the state share dollars of the payments in IC 12-15-20-2(8)(G)(ii) through IC 12-15-20-2(8)(G)(x).

(m) This subsection:

(1) is effective upon the implementation of the fee authorized by this SECTION; and

(2) applies to the Medicaid disproportionate share payments for the fee period.

The state share dollars used to fund disproportionate share payments to acute care hospitals licensed under IC 16-21-2 that qualify as disproportionate share providers or municipal disproportionate share providers under IC 12-15-16-1(a) or IC 12-15-16-1(b) shall be paid with money collected by the fee under this SECTION and the hospital care for the indigent dollars described in subsection (l). Subject to subsection (n) and except as provided in subsection (n), the federal Medicaid disproportionate share allotments for the fee period shall be allocated in their entirety to acute care hospitals licensed under IC 16-21-2 that qualify as disproportionate share providers or municipal disproportionate share providers under IC 12-15-16-1(a) or

IC 12-15-16-1(b). No portion of the federal disproportionate share allotments applicable for disproportionate share payments for the fee period shall be allocated to institutions for mental disease or other mental health facilities, as defined by applicable federal law.

(n) For purposes of this SECTION, the entire federal Medicaid disproportionate share allotment for Indiana during the fee period does not include the portion of allotments that are required to be diverted under the following:

(1) The federally-approved Indiana "Special Terms and Conditions" Medicaid demonstration project (Number 11-W-00237/5).

(2) Any extension past December 31, 2012 of the Indiana check-up plan Medicaid waiver established by IC 12-15-44.2.

The office shall inform the committee and the state budget committee concerning any extension of the Indiana check-up plan past December 31, 2012.

(o) Notwithstanding IC 12-15-16-6(c), for the fee period, the annual two million dollars (\$2,000,000) pool of disproportionate share dollars under IC 12-15-16-6(c) shall not be available to eligible private psychiatric institutions. The office shall annually distribute two million dollars (\$2,000,000) to eligible private psychiatric institutions that would have been eligible for payment under IC 12-15-16-6(c).

(p) The fees collected under this SECTION may be used only as described in this SECTION or to pay the state's share of the cost for Medicaid services provided under the federal Medicaid program (42 U.S.C. 1396 et seq.) as follows:

(1) Twenty-eight and five-tenths percent (28.5%) may be used by the office for Medicaid expenses.

(2) Seventy-one and five-tenths percent (71.5%) to hospitals.

(q) Nothing in this SECTION may be construed to authorize any county, municipality, district, authority to impose a fee, tax, or assessment on a hospital.

(r) Subject to subsection (g), the office shall adopt rules, including emergency rules under IC 4-22-2-37.1, necessary to implement this SECTION. Rules adopted under this subsection may be retroactive to the effective date of the Medicaid state plan amendments or waivers approved under this SECTION.

(s) The office may enter into an agreement with a hospital to pay the fee collected under this SECTION in installments.

(t) If a hospital fails to pay the fee established under this SECTION within ten (10) days of the payment date, the hospital shall pay to the office interest on the fee at the same rate as the rate determined under IC 12-15-21-3(6)(A).

(u) The office shall report to the state department of health each hospital that fails to pay the fee established under this SECTION within one hundred twenty (120) days of the date the payment is due. The state department shall do the following concerning a hospital described in this subsection:

(1) Notify the hospital that the hospital's license under IC 16-21 will be revoked if the fee is not paid.

(2) Revoke the hospital's license under IC 16-21 if the hospital fails to pay the fee.

IC 4-21.5-3-8 and IC 4-21.5-4 apply to this subdivision.

(v) Payments for the programs described in subsection (f) shall be limited to claims for dates of services provided during the fee period and that are timely filed with the office or a contractor of the office. Payments for the programs described in subsection (f) during the fee period and distributions to hospitals in accordance with this SECTION may occur after the expiration of this SECTION.

(w) This SECTION expires September 1, 2013. However, the office may not assess a hospital a fee described in this SECTION after June 30, 2013.

2011-229-282

(Amended by P.L.205-2013, SEC.346.)

2011-229-283

(Expired 7-1-2012, by P.L.229-2011, SEC.283.)

2011-229-284

(Expired 7-2-2011, by P.L.229-2011, SEC.284.)

2011-229-285

(Expired 6-30-2013, by P.L.229-2011, SEC.285.)

2011-229-286

(Expired 1-1-2012, by P.L.229-2011, SEC.286.)

2011-229-287

(Expired 7-1-2012, by P.L.229-2011, SEC.287.)

2011-229-288

(Expired 7-1-2012, by P.L.229-2011, SEC.288.)

2011-229-289

SECTION 289. (a) The commission for higher education, established under IC 21-18-2, shall study the Ivy Tech Community College's plan, as of July 1, 2011, to accommodate growth in enrollment and its campuses.

(b) Before December 1, 2011, the commission for higher education shall submit a written report of its findings and any recommendations concerning the study topics described in subsection (a) to the state budget committee.

(c) Before developing higher education biennial request instructions for the biennium beginning July 1, 2013, and ending June 30, 2015, the commission for higher education shall collaborate with the public state educational institutions on a study of the Indiana's performance funding mechanism. The study shall involve a review of performance funding models in other states, detailed consideration of the funding measures and methodology, and recommendations for use of different measures

and weighting of such measures to better recognize the unique missions of the various types of campuses (e.g., research; four (4) year comprehensive; two (2) year; and community colleges). Such deliberations shall result in recommended revisions to the mechanism being used in the biennium beginning July 1, 2011, and ending June 30, 2013. In order to incorporate these recommendations into the budget instructions and other preparations associated with the development of the biennial budget for the biennium beginning July 1, 2013, and ending June 30, 2015, this study shall be completed before December 2, 2011, and submitted to the state budget committee for its review and consideration.

(d) This SECTION expires July 1, 2013.

2011-229-290

SECTION 290. The budget agency shall separately calculate the annual, projected growth in appropriated dollars for the:

- (1) twenty-first century scholars program (IC 21-12-6);
- (2) tuition and fee exemption for children of veterans program (IC 21-14-4);
- (3) tuition and fee exemption for children and spouses of National Guard members program (IC 21-14-7); and
- (4) tuition and fee exemption for Purple Heart recipients program (IC 21-14-10);

for each state fiscal year beginning July 1, 2013, through June 30, 2031, using the appropriated amount for each program for the state fiscal year beginning July 1, 2012, and report the annual, projected growth in appropriated dollars for each program to the budget committee before October 1, 2011.

2011-229-291

(Expired 12-31-2012, by P.L.229-2011, SEC.291.)

2011-229-292

(Expired 12-31-2012, by P.L.229-2011, SEC.292.)

2011-229-293

(Expired 6-30-2013, by P.L.229-2011, SEC.293.)

2011-229-294

(Expired 12-31-2011, by P.L.229-2011, SEC.294.)

2011-229-295

SECTION 295. (a) Notwithstanding any other law or agreement, Brown County School Corporation is not required to make principal or interest payments during the state fiscal years beginning:

- (1) July 1, 2009;
- (2) July 1, 2010;
- (3) July 1, 2011; and
- (4) July 1, 2012;

on any loan received by the school corporation from the

counter-cyclical revenue and economic stabilization fund (rainy day fund).

(b) The repayment term of the loan shall be extended as necessary to take into account the waiver described in subsection (a).

(c) This SECTION expires January 1, 2014.

2011-229-296

(Expired 1-1-2012, by P.L.229-2011, SEC.296.)

2011-229-297

(Expired 1-1-2012, by P.L.229-2011, SEC.297.)

2011-229-298

(Expired 1-1-2012, by P.L.229-2011, SEC.298.)

2011-229-299

(Expired 1-1-2012, by P.L.229-2011, SEC.299.)

2011-229-300

(Expired 1-1-2012, by P.L.229-2011, SEC.300.)

2011-229-301

(Expired 12-31-2011, by P.L.229-2011, SEC.301.)

2011-229-302

SECTION 302. The general assembly recognizes that the general assembly has enacted more than one act amending IC 4-22-2-37.1, including SEA 295-2011, HEA 1121-2011, HEA 1486-2011, and HEA 1046-2011. The general assembly has incorporated the changes made in those acts into the version of IC 4-22-2-37.1 amended by this act. It is the intent of the general assembly that to the extent there is a conflict between the version of IC 4-22-2-37.1 enacted in this act and an amendment made to IC 4-22-2-37.1 by any other act, the version of IC 4-22-2-37.1 amended by this act be given effect. The publisher is directed to publish only the version of IC 4-22-2-37.1 enacted in this act in the Indiana Code.

2011-229-303

SECTION 303. Each and every provision of HEA 1003-2011 is presumed to be and shall be severable from the remainder to the fullest extent and pursuant to IC 1-1-1-8. If any phrase, clause, sentence, or provision of IC 6-3.1-30.5 or IC 20-51, as added and amended, is held invalid for any reason, the invalidity does not affect the other provisions which are to be given effect without the invalid provision or application. The general assembly intends each provision to be passed into law individually and as a whole, without any provisions later found to be invalid or otherwise counter to constitutional or other legal requirements.